Office of Curriculum & Instruction:

Budget Review #2

Board of Education Presentation

September 16, 2019

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Director C&I
Curriculum & Instruction Overview

- Oversee district instructional programs
- Provide guidance in curricular development
- District liaison with local colleges and universities
- Blended Learning
- Identification of needed policy revisions
- Oversee supervisory structure
- Coordinate Staff Development
- Seek and apply for grants
- Develop and manage the instructional accounts of the district budget
- Advancing Equity Mission
- Preparation for QSAC
Director of Curriculum and Instruction

- C & I Office Staff
- Registration
- History
- Visual/performing Arts
- Coordinator of K-5 C & I
- Director of STEM
- English/Media Specialists
- World Lang/Business
- Athletics/Wellness
Provide guidance in curricular development

- Curriculum planning, design, and evaluation for effectiveness
- Adoption of textbooks, software, and supplemental instructional materials
- Perform administrator, teacher and support staff observations, annuals and walkthroughs
Instructional Programs Development

Recent Program Initiatives

• Equity
• Reader’s Writer’s Workshop
• Mathematics Workshop
• STEM Education & Facilitators
• Social Emotional Learning
• Exceptionally Able

CHS Pathways

• STEM
• Performing Arts
• Global Studies
Coordinate Staff Development

- District professional development days (3 full Days and 3 ½ Days)
- Ongoing trainings throughout the year
- Many provided by supervisors and teachers
- Coordination of Consultants
District liaison with local colleges and universities

• Member of TCNJ Professional Development Council

• Partnership with Rider University for continuing education in STEM instruction, Reader’s Workshop, and Educational Leadership

• Princeton and TCNJ as Scholars Programs

• Student Teacher Placements (TCNJ, Rider, Rutgers, Princeton...)
Seek and apply for grants

• District Liaison for Hopewell Valley Education Foundation

• ESEA Entitlement Grant--Title I

• Facing History and Ourselves

• Equity
Curriculum & Instruction
Major Budget Drivers

**Educational Supplies $1,532,199** (Budget Code: 11-190-100-6XX-XX-XX)
- General Classroom and Building Supplies
- Textbooks, workbooks, consumables

**Salaries $1,636,405**
- Director of Curriculum
- Supervisors & C&I Secretaries
- Summer Curriculum Writing (Consultants & Teachers)

**Purchased Services $971,133** (Budget Code:11-190-100-3XX-XX-XX)
(Budget Code:11-190-100-59X-XX-XX)
- Various software platforms
- Staff Training
Curriculum & Instruction
Major Budget Drivers (cont.)

Professional Development - $222,609 (Budget code: 11-000-223-5XX-XX-XX)
(Budget code: 11-000-221-5XX, 6XX, 890)

- Professional Trips (Conferences, Teacher Training-PLTW, AP)
- Professional Memberships


- Title I, II, III, & IV Monies
- Not part of tax levy