

# **Office of Curriculum & Instruction:**

## **Budget Review #2**

Board of Education Presentation

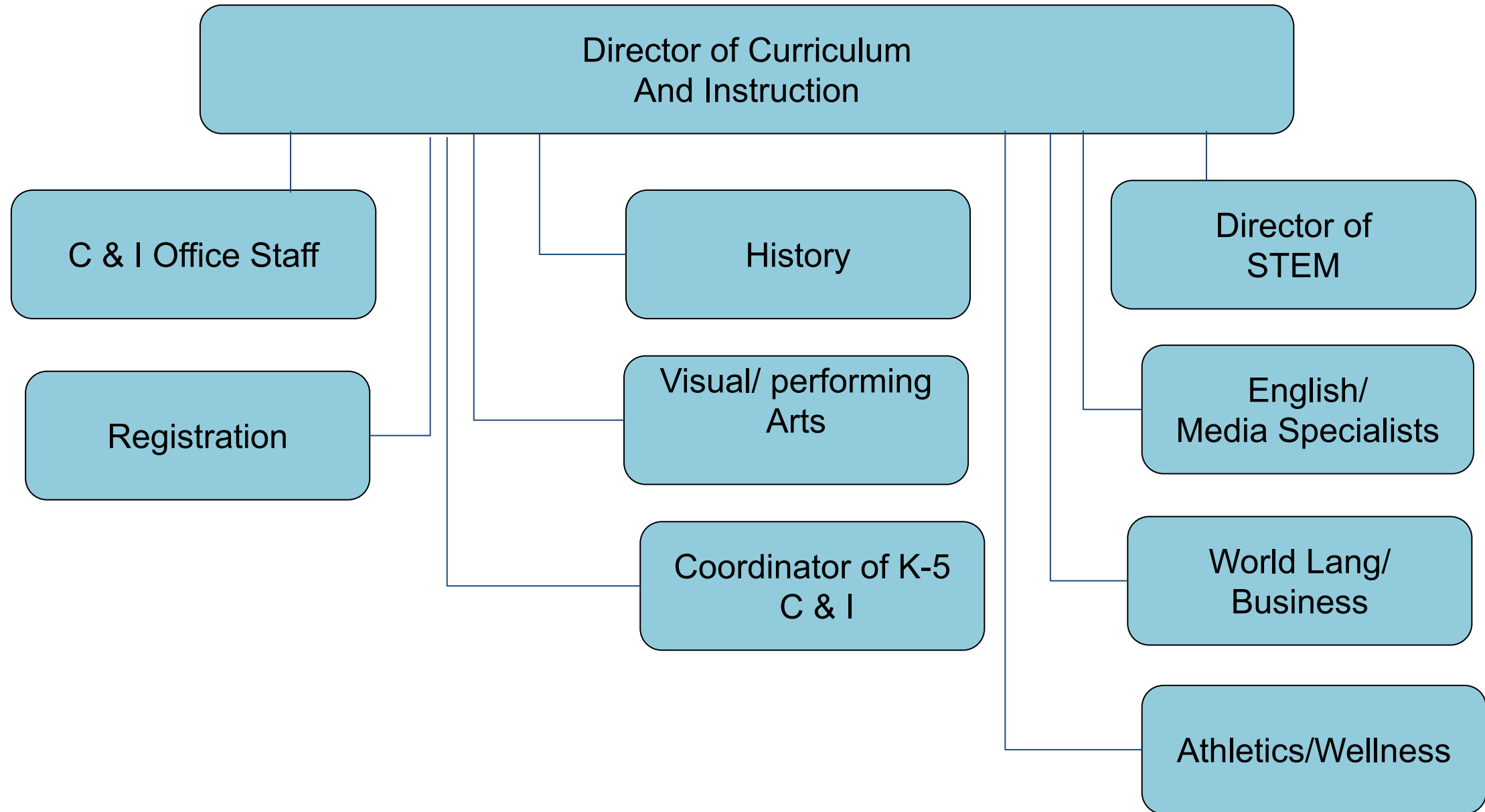
September 16, 2019

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Director C&I

# Curriculum & Instruction Overview

- Oversee district instructional programs
- Provide guidance in curricular development
- District liaison with local colleges and universities
- Blended Learning
- Identification of needed policy revisions
- Oversee supervisory structure
- Coordinate Staff Development
- Seek and apply for grants
- Develop and manage the instructional accounts of the district budget
- Advancing Equity Mission
- Preparation for QSAC



# Provide guidance in curricular development

- Curriculum planning, design, and evaluation for effectiveness
- Adoption of textbooks, software, and supplemental instructional materials
- Perform administrator, teacher and support staff observations, annuals and walkthroughs

# Instructional Programs Development

## Recent Program Initiatives

- Equity
- Reader's Writer's Workshop
- Mathematics Workshop
- STEM Education & Facilitators
- Social Emotional Learning
- Exceptionally Able

## CHS Pathways

- STEM
- Performing Arts
- Global Studies

# Coordinate Staff Development

- District professional development days (3 full Days and 3 ½ Days)
- Ongoing trainings throughout the year
- Many provided by supervisors and teachers
- Coordination of Consultants

# District liaison with local colleges and universities

- Member of TCNJ Professional Development Council
- Partnership with Rider University for continuing education in STEM instruction, Reader's Workshop, and Educational Leadership
- Princeton and TCNJ as Scholars Programs
- Student Teacher Placements (TCNJ, Rider, Rutgers, Princeton...)

# Seek and apply for grants

- District Liaison for Hopewell Valley Education Foundation
- ESEA Entitlement Grant--Title I
- Facing History and Ourselves
- Equity



# Curriculum & Instruction

## Major Budget Drivers

**Educational Supplies \$1,532,199** (Budget Code: 11-190-100-6XX-XX-XX )

- General Classroom and Building Supplies
- Textbooks, workbooks, consumables

**Salaries \$1,636,405**

- Director of Curriculum
- Supervisors & C&I Secretaries
- Summer Curriculum Writing (Consultants & Teachers)

**Purchased Services \$971,133** (Budget Code:11-190-100-3XX-XX-XX)

(Budget Code:11-190-100-59X-XX-XX)

- Various software platforms
- Staff Training

# Curriculum & Instruction

## Major Budget Drivers (cont.)

**Professional Development - \$222,609** (Budget code: 11-000-223-5XX-XX-XX)  
(Budget code: 11-000-221-5XX, 6XX, 890)

- Professional Trips (Conferences, Teacher Training-PLTW, AP)
- Professional Memberships

**ESEA Grant (Income) \$149,682** (Budget Code: 20-23X, 20-24X, 20-27X, 20-28X)

- Title I, II, III, & IV Monies
- Not part of tax levy