

Superintendent's Budget Advisory Committee

AGENDA

September 19, 2019
District Office Board Room

MEMBERS				
Parents	Certificated Staff	Classified Staff	Administrative Staff	Community Members
Marianne Jett Alana Corso Hazel Stabinsky Mona Maher Susan Raymond Meredith Park	Nancy Silver TBD TBD TBD TBD TBD	Cori Carpenter Jamie Baxter Camala Umbenhaur TBD TBD TBD	Jennifer Gaboury Kristen Ugrin Mindy Hill Sarah Orton	Neil Layton - SCSD Board Michelle Nayfack - SCSD Board Kathy Parmer-Lohan - SCEF Scott Cleaveland - SCEF Betsy Koefoed - Rotary/Resident Amy Newby - City of SC

1. Introductions
2. Goals and Purpose of Superintendent's Budget Advisory Committee (BAC)
3. Role of State, County Office, and District
4. Review of Budgeting Process and Calendar
5. SCSD Current Conditions
 - a. Unaudited Actuals 2019-202 Presentation
 - b. Enrollment Report
 - c. SCEF Contribution 2019-2020
 - d. General Obligation Facilities Bond Fund
 - e. Parcel Tax Expiration July, 2021
6. Recommended Communications
7. Round Table
8. Future Agenda Items

FUTURE MEETINGS	
DATES	POSSIBLE TOPICS
December 12 3:45 - 5:30pm	First Interim Report and Parcel Tax Status
January 16 3:45 - 5:30pm	Governor's Budget Begin Budget Development Input



February 6 3:45 - 5:30pm	Budget Development Process Input Session
March 19 3:45 - 5:30pm	Second Interim Report Budget Development Feedback
May 21 3:45 - 5:30pm	Governor's May Revise Budget Development