



Gateway Lab School

Citizen Budget Oversight Committee

Special Meeting Agenda

DATE: August 21, 2018 at 4:30 pm

LOCATION: 2501 Centerville Road, Wilmington DE (i.e., at the school)

ORDER OF BUSINESS

- I. Call to Order
- II. Approval of Prior-Meeting Minutes
- III. Discussion of Remaining Budget Items Carried Over from FY2018
- IV. Discussion of State/Local Income Outlook for FY2019
- V. Enrollment Outlook and Staffing for FY2019
- VI. Review of FY2019 Preliminary Budget
- VII. Discussion of Recommendations for the GLS Board
- V. Adjourn