

George Washington Carver Academy
14510 Second Avenue
Highland Park, Michigan 48203

A Resolution of George Washington Carver Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of George Washington Carver Academy for the fiscal year 2019.

	General Fund	Special Revenue Fund
Revenues		
Local	7,700	-
State	5,264,309	6,430
Federal	773,892	366,409
Incoming Transfers & Other Transactions	-	683,629
Total Revenues	\$ 6,045,902	\$ 1,056,467
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,834,841	
Added Needs	722,166	
<i>Support Services</i>		
Pupil Support Services	311,011	
Instructional Staff	186,411	
General Administration	257,623	
School Administration	486,314	
Business Services	217,757	
Operations & Maintenance	775,706	
Transportation	289,925	
Support Services	147,613	
Other	73,755	
Food Services	-	384,374
Debt Services	-	639,094
Capital Projects	-	33,000
<i>Community Services</i>	55,962	
<i>Welfare Activities</i>	2,000	
<i>Facilities Acquisition, Construction, and Improvements</i>	-	
<i>Outgoing Transfers</i>		
School Lunch Fund	11,535	
Debt Service Fund	639,094	
Capital Projects Fund	33,000	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 6,044,713	\$ 1,056,467
Excess Revenues Over/(Under) Expenditures	\$ 1,189	\$ -
Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 1,216,729	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 1,217,918	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by George Washington Carver Academy Board of Directors at a properly noticed open meeting held on the 10th day of December 2018 where a quorum was present.

By: 
Deidra Downes, Treasurer of the Board