



Moulton ISD 2019 Bond

ITEM	BUDGET
School Site	
New Cafeteria /Science/ Library/ Computer/ Restroom/ Band Building	\$ 8,000,000
Site Fencing	\$ 30,000
High School Beautification Project, Corridor and Restroom Air Conditioning	\$ 155,000
Career and Technology Center with 2 Classrooms plus Kitchen, New Weightroom, and Transportation Management Center	\$ 2,880,000
Existing Ag Facility to Maintenance Shop	\$ 15,000
Site Grading and Drainage and ADA compliance	\$ 110,000
Additional Covered Canopies	\$ 50,000
Renovate Old (P.E) Gym	\$ 550,000
Demolition of Buildings Being Replaced	\$ 255,000
Abatement	\$ 60,000
Technology upgrades	\$ 250,000
Lower Elementary Renovations	\$ 200,000
New Gym Renovations	\$ 450,000
Upper Elem Corridor + Restroom HVAC + Water Fountains	\$ 95,000
New bus	\$ 100,000
ISD CONTINGENCY:	\$ 800,000
TOTAL PROJECT COST:	\$14,000,000

all projects include soft costs as needed for each project