

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Dunlap Leadership Academy

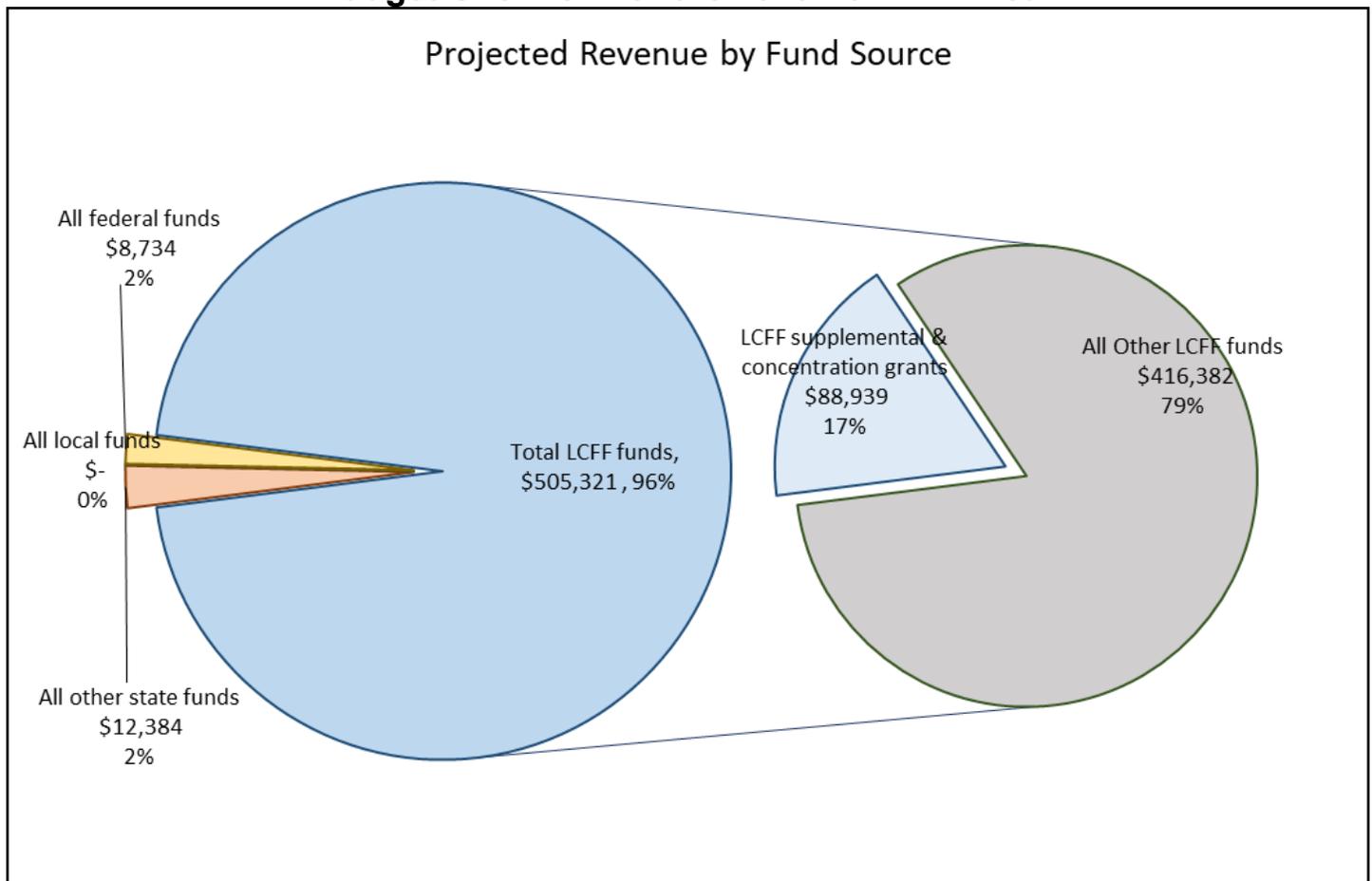
CDS Code: 10-62265-0116640

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Ron Pack, Principal, DLA

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

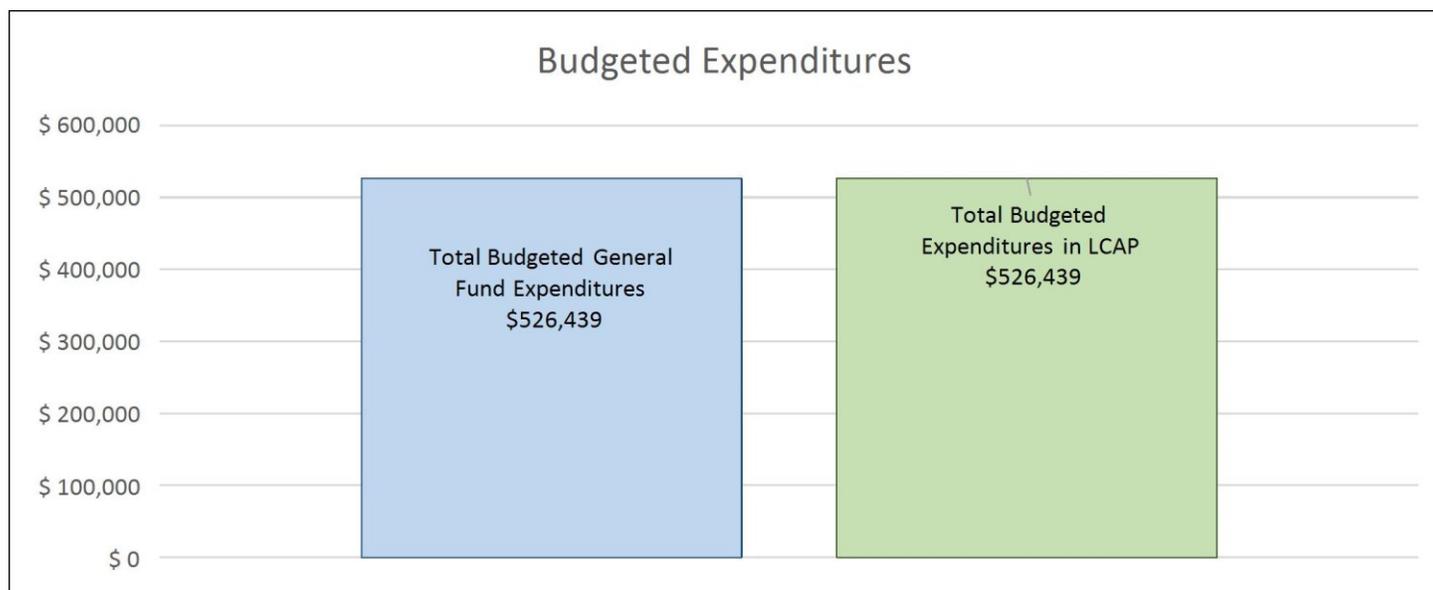


This chart shows the total general purpose revenue Dunlap Leadership Academy expects to receive in the coming year from all sources.

The total revenue projected for Dunlap Leadership Academy is \$526,439, of which \$505,321 is Local Control Funding Formula (LCFF), \$12,384 is other state funds, \$0 is local funds, and \$8,734 is federal funds. Of the \$505,321 in LCFF Funds, \$88,939 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Dunlap Leadership Academy plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Dunlap Leadership Academy plans to spend \$526,439 for the 2019-20 school year. Of that amount, \$526,439 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

There are no general fund expenditures that are not included in the 2019-2020 LCAP.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Dunlap Leadership Academy is projecting it will receive \$88,939 based on the enrollment of foster youth, English learner, and low-income students. Dunlap Leadership Academy must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Dunlap Leadership Academy plans to spend \$88,939 on actions to meet this requirement.

The additional improved services described in the LCAP include the following:

- Registration and accomodation cost for conferences specific to charter schools or independent study.
- Materials and supplies to support an increase in student engagement.
- Extra teacher pay for running student clubs and activities as well as materials and supplies for those clubs/activities.
- Salary to assist with the development of English Language and annual testing of English language learners using the ELPAC assessment.
- Progress monitoring software to measure student growth.
- Incentive rewards for students for positive academic progress and improved attendance.
- In an effort to increase awareness of colleges and careers, we are setting aside funds for study trips to colleges around California.

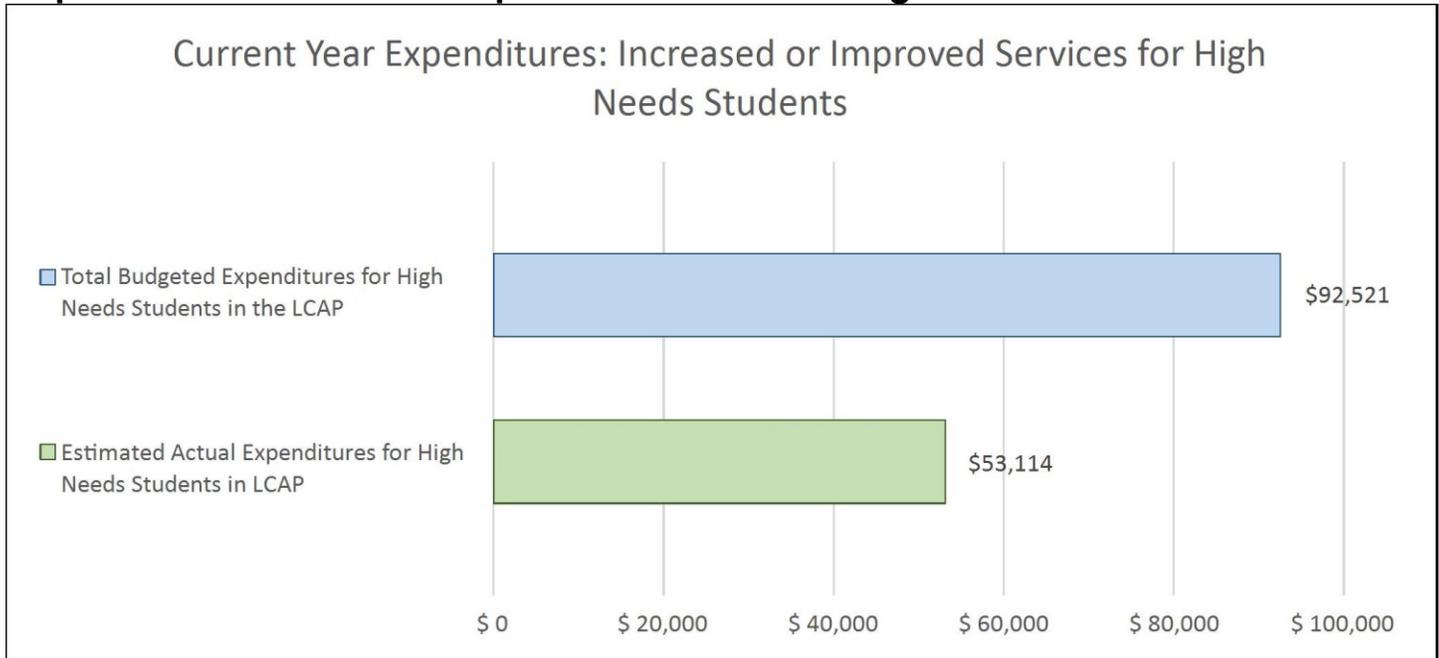
- Extended learning opportunities will be provided through courses offered during the summer months along with tutoring/intervention opportunities outside of the regular school day and

participation in after school clubs.

- Materials, supplies, and refreshments for parent involvement activities such as back to school night and open house.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Dunlap Leadership Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Dunlap Leadership Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Dunlap Leadership Academy's LCAP budgeted \$92,521 for planned actions to increase or improve services for high needs students. Dunlap Leadership Academy estimates that it will actually spend \$53,113.89 for actions to increase or improve services for high needs students in 2018-19.

The difference between the budgeted and actual expenditures of \$-39407.11 had the following impact on Dunlap Leadership Academy's ability to increase or improve services for high needs students: The difference in the total budgeted supplemental and concentration dollars and the estimated actual expenditures did not impact actions and services or impact improved services for high needs students this year. The actions and services outline in the 18-19 LCAP were still implemented through different a variety of sources. The carryover supplemental and concentration dollars will be used to increase and improve services for high needs students in the 2019-2020 LCAP.