

Units												
	September	October	November	December	January	February	March	April	May	June	July	August
210 E 9th (Concession Stand & Booster Pumps on Sprinkler)	768	1037	1881	2179	2893	2508	601	1981	1226	872	861	925
920 Ave Q (Old Bus Barn)	610	711	701	820	927	812	792	704	656		424	532
900 Ave Q (New Bus Barn)	397	440	378	494	503	439	347	448	365	277	244	254
900 Ave Q (High School)	34800	34800	29400	31200	27900	27900	25500	26400	28200	39300	34500	34500
504 E 7th (Middle School & Elementary)	29100	25200	19800	24600	21600	21600	19800	20100	21900	2100	19500	21300
210 FB UNIT (Stadium Lights & Press Boxes)	0	1832	1768	107	109	96	300	505	138	104	108	190
Ag Farm Barn	526	1001	1242	1958	2861	1861	1568	893	529	1082	973	1107
400 E 7th (Admin Building)	2788	2321	1628	2287	2118	2788	1840	1909	2124	2527	2942	3286
TOTAL	68,989.00	67,342.00	56,798.00	63,645.00	58,911.00	58,004.00	50,748.00	52,940.00	55,138.00	46,262.00	59,552.00	62,094.00

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Cost												
	September	October	November	December	January	February	March	April	May	June	July	August
210 E 9th (Concession Stand & Booster Pumps on Sprinkler)	\$ 69.87	\$ 86.69	\$ 139.81	\$ 160.13	\$ 225.81	\$ 209.60	\$ 164.00	\$ 168.03	\$ 104.36	\$ 78.35	\$ 80.90	\$ 85.92
920 Ave Q (Old Bus Barn)	\$ 58.21	\$ 63.57	\$ 60.35	\$ 68.50	\$ 81.36	\$ 76.81	\$ 75.12	\$ 68.24	\$ 62.00	\$ 58.10	\$ 46.56	\$ 55.04
900 Ave Q (New Bus Barn)	\$ 220.28	\$ 48.87	\$ 43.04	\$ 51.86	\$ 231.37	\$ 65.63	\$ 44.99	\$ 53.78	\$ 45.02	\$ 37.83	\$ 36.14	\$ 47.15
900 Ave Q (High School)	\$ 3,854.16	\$ 3,742.29	\$ 2,661.05	\$ 2,421.62	\$ 2,187.03	\$ 2,209.46	\$ 2,076.30	\$ 2,111.55	\$ 2,310.72	\$ 3,147.86	\$ 2,918.33	\$ 3,086.71
504 E 7th (Middle School & Elementary)	\$ 3,487.59	\$ 3,313.48	\$ 1,974.16	\$ 2,209.12	\$ 2,082.50	\$ 2,029.34	\$ 1,886.75	\$ 1,864.76	\$ 2,357.90	\$ 2,480.60	\$ 2,347.64	\$ 2,911.15
210 FB UNIT (Stadium Lights & Press Boxes)	\$ -	\$ 424.34	\$ 388.37	\$ 37.50	\$ 35.61	\$ 35.17	\$ 88.14	\$ 118.67	\$ 58.76	\$ 47.31	\$ 48.93	\$ 65.63
Ag Farm Barn	\$ 51.99	\$ 84.04	\$ 96.78	\$ 145.22	\$ 223.94	\$ 158.90	\$ 135.75	\$ 83.01	\$ 52.57	\$ 94.15	\$ 89.70	\$ 100.24
400 E 7th (Admin Building)	\$ 708.81	\$ 442.71	\$ 279.66	\$ 282.58	\$ 240.68	\$ 536.68	\$ 249.69	\$ 252.39	\$ 308.95	\$ 401.85	\$ 449.54	\$ 474.72
TOTAL	\$ 8,450.91	\$ 8,205.99	\$ 5,643.22	\$ 5,376.53	\$ 5,308.30	\$ 5,321.59	\$ 4,720.74	\$ 4,720.43	\$ 5,300.28	\$ 6,346.05	\$ 6,017.74	\$ 6,826.56

Cost Per Unit \$ 0.1225 \$ 0.1219 \$ 0.0994 \$ 0.0845 \$ 0.0901 \$ 0.0917 \$ 0.0930 \$ 0.0892 \$ 0.0961 \$ 0.1372 \$ 0.1011 \$ 0.1099