

**Adopted Budget for
Date Adopted by Board:**

**Dime Box ISD
August 16, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,501,505
5800	State Program Revenues	\$726,951
	Total Revenues	\$2,228,456

Expenditures:		
11	Instruction	\$1,068,178
12	Instructional Resources, Media Services	\$1,950
13	Curriculum Development & Staff Development	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$238,551
31	Guidance & Counseling, Evaluation	\$3,100
32	Social Work Services	\$0
33	Health Services	\$15,762
34	Student Transportation	\$77,341
35	Food Services	\$39,500
36	Co-curricular/ Extra-curricular Activities	\$78,125
41*	General Administration	\$280,841
51	Plant Maintenance & Operations	\$254,913
52	Security and Monitoring	\$750
53	Data Processing	\$16,146
61	Community Service	\$0
71	Debt Service	\$33,970
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$17,600
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$55,916
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$45,813
	Total Adopted Expenditure Budget	\$2,228,456
	Difference in Revenue/Expenditures	

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$200
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.