

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	728.0	705.0	700.0
On Roll Special Ed Full-Time	142.0	128.0	119.0
On Roll Subtotal	870.0	833.0	819.0
In Private School Placements	9.0	11.0	18.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	6.0	2.0	2.0
In State Facilities	5.0	2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,384,686	10,942,389	11,161,237
Transportation Fees From Other LEAs	10-1420-1440	219,140	212,185	182,000
Unrestricted Miscellaneous Revenues	10-1XXX	132,740	71,020	68,000
Interest Earned On Current Expense Emergency Res	10-1XXX	105	30	90
Interest Earned On Maintenance Reserve	10-1XXX	13	10	10
Interest Earned On Capital Reserve Funds	10-1XXX	800	250	100
Subtotal - Revenues From Local Sources		11,737,484	11,225,884	11,411,437
Revenues from State Sources:				
School Choice Aid	10-3116	1,356,264	1,320,176	1,151,935
Categorical Transportation Aid	10-3121	57,435	214,979	214,979
Extraordinary Aid	10-3131	202,263	0	0
Categorical Special Education Aid	10-3132	520,794	743,489	743,489
Equalization Aid	10-3176	4,950,150	5,494,637	6,874,471
Categorical Security Aid	10-3177	119,203	302,486	302,486
Adjustment Aid	10-3178	39,123	0	0
Under Adequacy Aid	10-3180	80,644	0	0
PARCC Readiness Aid	10-3181	9,770	0	0
Per Pupil Growth Aid	10-3182	9,770	0	0
Professional Learning Community Aid	10-3183	8,920	0	0
Other State Aids	10-3XXX	27,778	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,958	0	0
Subtotal - Revenues From State Sources		7,384,072	8,075,767	9,287,360
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,037	25,422	19,283

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		16,037	25,422	19,283
Budgeted Fund Balance - Operating Budget	10-303	179,418	563,771	1,326,718
Withdrawal From Cap Res-For Local Share	10-307	197,601	166,715	0
Withdrawal From Maint. Reserve	10-310	50,000	0	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	330,000	395,000	0
Adjustment For Prior Year Encumbrances		0	7,670	0
Actual Revenues (Over)/Under Expenditures		-764,627	0	0
Total Operating Budget		19,129,985	20,460,229	22,044,798
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	429,660	684,722	646,050
Total Revenues From State Sources		429,660	684,722	646,050
Revenues from Federal Sources:				
Title I	20-4411-4416	296,553	280,274	250,000
Title II	20-4451-4455	38,339	49,266	27,505
Title III	20-4491-4494	1,120	18,450	3,929
Title IV	20-4471-4474	3,200	23,275	14,333
I.D.E.A. Part B (Handicapped)	20-4420-4429	235,770	357,036	238,038
Other	20-4XXX	177,296	0	0
Total Revenues From Federal Sources		752,278	728,301	533,805
Total Grants And Entitlements		1,181,938	1,413,023	1,179,855
Total Revenues/Sources		20,311,923	21,873,252	23,224,653
Total Revenues/Sources Net of Transfers		20,311,923	21,873,252	23,224,653

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,063,377	4,605,168	4,892,108
Special Education - Instruction	11-2XX-100-XXX	1,668,138	1,698,635	1,645,863
Bilingual Education - Instruction	11-240-100-XXX	55,381	62,616	33,306
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	74,902	117,197	132,744
School-Sponsored Athletics - Instruction	11-402-100-XXX	340,313	356,657	457,808
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,713,374	5,940,803	5,647,482
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	48,450	52,443	53,939
Undist. Expenditures - Health Services	11-000-213-XXX	142,401	148,385	156,438
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	139,026	136,473	151,198
Undist. Expenditures - Guidance	11-000-218-XXX	464,198	488,661	700,391
Undist. Expenditures - Child Study Teams	11-000-219-XXX	338,371	339,680	379,634
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	0	1,500
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	48,577	71,372	122,862
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	20,000	20,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	305,861	321,274	310,479
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	406,115	428,722	406,257
Undist. Expend. - Central Services	11-000-251-XXX	209,745	228,286	244,256
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	145,060	190,679	203,970
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	950,556	1,098,003	1,194,357
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,208,577	1,312,613	1,383,933
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,218,257	2,506,905	2,480,289
Total Undistributed Expenditures		12,338,568	13,284,299	13,457,485
Interest Earned On Maintenance Reserve	10-606	13	10	10
Interest Earned On Current Expense Emergency Res	10-607	105	30	90

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		18,540,797	20,124,612	20,619,414
Capital Expenditures:				
Equipment	12-XXX-XXX-730	15,147	15,717	55,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	188,219	172,480	1,288,981
Increase In Capital Reserve	10-604	300,000	0	0
Interest Deposit To Capital Reserve	10-604	800	250	100
Total Capital Outlay		504,166	188,447	1,344,681
Transfer Of Funds To Charter Schools	10-000-100-56X	85,022	147,170	80,703
General Fund Grand Total		19,129,985	20,460,229	22,044,798
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,455	21,627	21,627
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,298	118,096	117,749
Nonpublic Handicapped Services	20-XXX-XXX-XXX	111,036	137,726	137,726
Nonpublic Nursing Services	20-XXX-XXX-XXX	50,634	49,567	49,567
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,920	14,580	14,580
Nonpublic Security Aid	20-XXX-XXX-XXX	38,850	76,650	38,325
Other	20-XXX-XXX-XXX	115,467	266,476	266,476
Total Other State Projects		429,660	684,722	646,050
Total State Projects	20-XXX-XXX-XXX	429,660	684,722	646,050
Federal Projects:				
Title I	20-XXX-XXX-XXX	296,553	280,274	250,000
Title II	20-XXX-XXX-XXX	38,339	49,266	27,505
Title III	20-XXX-XXX-XXX	1,120	18,450	3,929
Title IV	20-XXX-XXX-XXX	3,200	23,275	14,333
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	235,770	357,036	238,038

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	177,296	0	0
Total Federal Projects	20-XXX-XXX-XXX	752,278	728,301	533,805
Total Special Revenue Funds		1,181,938	1,413,023	1,179,855
Total Expenditures/Appropriations		20,311,923	21,873,252	23,224,653
Total Expenditures Net of Transfers		20,311,923	21,873,252	23,224,653

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	633,244	1,164,626	1,673,273	409,051
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	318,780	421,978	305,513	305,613
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	66,703	16,716	41,726	41,736
Restricted for General Operating Budget	Legal Reserve	0	62,496	62,496	0
Restricted for General Operating Budget	Tuition Reserve	725,000	395,000	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	169,691	169,796	169,826	169,916
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,996	\$13,553	\$14,991	\$15,564	\$16,652
Total Classroom Instruction	\$9,040	\$8,486	\$9,429	\$9,703	\$10,011
Classroom-Salaries and Benefits	\$8,598	\$7,156	\$7,705	\$7,958	\$8,332
Classroom-General Supplies and Textbooks	\$136	\$61	\$436	\$382	\$299
Classroom-Purchased Services	\$306	\$1,269	\$1,288	\$1,363	\$1,380
Total Support Services	\$1,654	\$1,699	\$1,801	\$1,894	\$2,394
Support Services-Salaries and Benefits	\$1,284	\$1,323	\$1,439	\$1,487	\$1,915
Total Administrative Costs	\$1,497	\$1,518	\$1,615	\$1,759	\$1,750
Administration Salaries and Benefits	\$1,119	\$1,127	\$1,275	\$1,371	\$1,371
Total Operations and Maintenance of Plant	\$1,250	\$1,254	\$1,455	\$1,488	\$1,614
Operations and Maintenance-Salaries and Benefits	\$574	\$598	\$615	\$636	\$640
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$554	\$596	\$690	\$720	\$883
Total Equipment Costs	\$4	\$18	\$19	\$19	\$68
Legal Costs	\$81	\$44	\$47	\$67	\$43
Employee Benefits as a percentage of salaries*	27.04%	32.03%	33.80%	33.67%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	192 /193 services	379,574	Non public 192/193 services
1	300	Erate funding	55,000	Funding from SLD
2	765	School Based Youth Services	266,476	Falcons Lounge
2	300	Homeless reimbursement	13,000	Funding from state for homeless students

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator is shared with Haledon School District	52,039
Business Services	Payroll and Human Resources departments are shared with HPS	88,796
Special Education Services	Director of Special Services is shared with HPS	60,668
Special Education Services	The District is in a shared service contract with Bergen County Special Services for its LDTC and MD Programs	0
Special Education Services	The District's 192/193 services are shared with BCSS	0
Custodial and Maintenance Services	The district's lead custodian is a shared service between MRHS and HPS	5,916
Custodial and Maintenance Services	Substitute custodians are shared between MRHS and HPS	0
Custodial and Maintenance Services	Use and maintenance of the district's fields are a shared service with the Boroughs of Haledon and North Haledon	0
Custodial and Maintenance Services	Plowing services is a shared service with the Borough of Prospect Park	0
Social Worker/Psychologist	A substance abuse counselor is shared with HPS	27,195
Staffing - Other	Speech services are shared with HPS	17,357
Superintendent and Assistant Sup.	The Superintendent of Schools is shared with HPS	65,729
Transportation Services, including Fuel	Transportation bidding is handled by the Educational Services Commission	0
Transportation Services, including Fuel	Gasoline purchasing is done through the Borough of Haledon	0
Purchasing	District purchased its energy through ACES	0
Purchasing	The district is part of Ed Data and MRESC purchasing Co-ops	0
Technology Services	Technology personnel are shared with other school districts	20,000
Insurance Coverages and Benefits	The district is a member of a Joint Insurance Fund	0

ID=Haledon Boro

Category	Amount
(A) General Fund School Levy	5,363,315
(D) Total School Levy	5,363,315
(B) Estimated Net Taxable Valuation (as of 10/01/18)	508,574,300
(H) Estimated Equalized Valuation (as of 10/01/18)	592,882,140
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0546
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0546
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9046
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9046

ID=North Haledon

Category	Amount
(A) General Fund School Levy	2,332,118
(D) Total School Levy	2,332,118
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,182,931,180
(H) Estimated Equalized Valuation (as of 10/01/18)	1,372,150,631
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1971
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1971
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1700
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1700

ID=Prospect Park

Category	Amount
(A) General Fund School Levy	3,465,804
(D) Total School Levy	3,465,804
(B) Estimated Net Taxable Valuation (as of 10/01/18)	263,019,500
(H) Estimated Equalized Valuation (as of 10/01/18)	319,710,402
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3177
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3177
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0840
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0840

Name=Colleen Brogan

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$127,370
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Colleen Brogan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Colleen Dorn

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$112,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Colleen Dorn

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Miguel Hernandez

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$172,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/15/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 day max; 1/260th of salary' capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Miguel Hernandez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Haledon BOE share of salary
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Coviello

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Coviello

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Serapiglia

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$163,033
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$11,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Serapiglia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Haledon BOE's share of salary
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Service Agreement

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services Director
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Special Service Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	paid by HPS
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Shared Service Agreement

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Haledon
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Miller

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$83,973
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Haledon BOE's share of salary
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Yanal Saleh

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$89,482
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday / recess
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Yanal Saleh

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Haledon BOE's share of salary
Additional Comment 2	None Reported
Additional Comment 3	None Reported