

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	491.0	456.0	455.0
Pupils On Roll Special Ed Full-Time	56.0	58.0	55.0
Pupils On Roll SUBTOTAL	547.0	514.0	510.0
Pupils in Private School Placements	9.5	6.5	5.0
Pupils Sent to Other Districts Regular	212.0	217.0	228.0
Pupils Sent to Other Districts Special Ed	28.5	34.5	39.0
Pupils Received	12.0	12.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,936,156	15,122,858	15,492,532
Rents And Royalties	10-1910	50,700	72,884	75,013
Unrestricted Miscellaneous Revenues	10-1XXX	83,851	26,351	24,143
Interest Earned On Capital Reserve Funds	10-1XXX	1,634	0	0
Subtotal - Revenues From Local Sources		15,072,341	15,222,093	15,591,688
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	58,143	58,143	58,143
Extraordinary Aid	10-3131	40,465	0	0
Categorical Special Education Aid	10-3132	380,947	380,947	380,947
Categorical Security Aid	10-3177	12,113	12,113	12,113
Other State Aids	10-3XXX	10,960	15,300	15,300
Subtotal - Revenues From State Sources		502,628	466,503	466,503
Budgeted Fund Balance - Operating Budget	10-303	0	0	14,535
Withdrawal From Cap Res-For Local Share	10-307	0	662,169	1,185,230
Withdrawal From Maint. Reserve	10-310	0	100,000	100,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	250,000	300,000
Adjustment For Prior Year Encumbrances		0	150,154	0
Actual Revenues (Over)/Under Expenditures		-543,545	0	0
Total Operating Budget		15,031,424	16,850,919	17,657,956
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	5,408	4,596
Total Revenues From Local Sources	20-1XXX	0	5,408	4,596
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,236	2,237	2,200

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From State Sources		2,236	2,237	2,200
Revenues from Federal Sources:				
Title I	20-4411-4416	8,616	0	0
Title II	20-4451-4455	13,984	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	156,611	123,774	105,208
Total Revenues From Federal Sources		179,211	123,774	105,208
Total Grants And Entitlements		181,447	131,419	112,004
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	902,670	877,890	883,975
Total Revenues From Local Sources		902,670	877,890	883,975
Budgeted Fund Balance	40-303	0	35	0
Total Local Repayment Of Debt		902,670	877,925	883,975
Actual Revenues (Over)/Under Expenditures		-35	0	0
Total Repayment Of Debt		902,635	877,925	883,975
Total Revenues/Sources		16,115,506	17,860,263	18,653,935
Total Revenues/Sources Net of Transfers		16,115,506	17,860,263	18,653,935

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,556,818	3,715,528	3,744,705
Special Education - Instruction	11-2XX-100-XXX	758,360	838,975	841,523
Basic Skills/Remedial - Instruction	11-230-100-XXX	176,510	127,950	130,283
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	42,978	50,872	68,746
School-Sponsored Athletics - Instruction	11-402-100-XXX	96,028	105,856	101,720
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,810,835	5,227,651	5,440,158
Undist. Expenditures - Health Services	11-000-213-XXX	179,863	211,225	201,578
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	157,653	140,900	143,850
Undist. Expenditures - Guidance	11-000-218-XXX	98,561	99,650	99,750
Undist. Expenditures - Child Study Teams	11-000-219-XXX	345,132	371,225	348,992
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	141,621	240,066	285,609
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	92,559	102,995	99,805
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,190	22,150	34,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	312,687	334,084	305,161
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	196,656	199,728	219,748
Undist. Expend. - Central Services	11-000-251-XXX	219,524	239,408	234,238
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,039,487	1,217,765	1,170,947
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	736,553	789,192	770,065
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,710,951	2,126,865	2,192,293
Total Undistributed Expenditures		10,058,272	11,322,904	11,546,194
Total General Current Expense		14,688,966	16,162,085	16,433,171
Capital Expenditures:				
Equipment	12-XXX-XXX-730	4,026	7,357	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	129,344	19,308	1,204,538
Capital Reserve - Transfer To Capital Projects	12-000-400-931	209,088	662,169	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Capital Outlay		342,458	688,834	1,209,538
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	15,247
General Fund Grand Total		15,031,424	16,850,919	17,657,956
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	5,408	4,596
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	783	715	700
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,158	1,138	1,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	295	384	300
Total Other State Projects		2,236	2,237	2,200
Total State Projects	20-XXX-XXX-XXX	2,236	2,237	2,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,616	0	0
Title II	20-XXX-XXX-XXX	13,984	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	156,611	123,774	105,208
Total Federal Projects	20-XXX-XXX-XXX	179,211	123,774	105,208
Total Special Revenue Funds		181,447	131,419	112,004
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	902,635	877,925	883,975
Total Debt Service Funds		902,635	877,925	883,975
Total Expenditures/Appropriations		16,115,506	17,860,263	18,653,935
Total Expenditures Net of Transfers		16,115,506	17,860,263	18,653,935

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	332,005	348,550	348,550	334,015
--Repayment of Debt	0	35	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,692,372	2,259,918	1,597,749	412,519
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	600,000	511,187	411,187	311,187
--Legal Reserve	0	0	0	0
--Tuition Reserve	500,000	550,000	300,000	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,383	\$16,677	\$18,278	\$19,776	\$20,084
Total Classroom Instruction	\$10,021	\$10,316	\$11,021	\$11,873	\$12,090
Classroom-Salaries and Benefits	\$9,040	\$9,352	\$10,059	\$10,865	\$11,159
Classroom-General Supplies and Textbooks	\$499	\$621	\$587	\$670	\$590
Classroom-Purchased Services	\$481	\$343	\$375	\$338	\$340
Total Support Services	\$2,385	\$2,300	\$2,565	\$2,951	\$3,066
Support Services-Salaries and Benefits	\$2,136	\$1,843	\$2,186	\$2,512	\$2,696
Total Administrative Costs	\$1,581	\$1,636	\$1,764	\$1,903	\$1,901
Administration Salaries and Benefits	\$1,350	\$1,350	\$1,466	\$1,567	\$1,619
Total Operations and Maintenance of Plant	\$2,083	\$2,093	\$2,535	\$2,632	\$2,565
Operations and Maintenance-Salaries and Benefits	\$845	\$865	\$960	\$1,020	\$1,046
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$297	\$315	\$363	\$386	\$430
Total Equipment Costs	\$52	\$7	\$10	\$14	\$10
Legal Costs	\$36	\$66	\$91	\$96	\$88
Employee Benefits as a percentage of salaries*	30.25%	29.35%	34.33%	33.82%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Public Library is housed in the Cranbury School Library operating costs are shared	0
Transportation Services, including Fuel	Fuel for district vehicles is purchased through the Cranbury Township Municipality that purchases fuel in bulk under state contract	0
Transportation Services, including Fuel	Middlesex County Educational Services Commission is contracted to provide transportation for out-of-district placements	0
Purchasing	Participates in Electric, Natural Gas, and Internet Connectivity through a consortium with the Middlesex County Educational Services Commission	0
Purchasing	Most supplies are purchased utilizing state and county contracts	0
Professional Staff Development	Collaboration with Princeton Public Schools to provide professional development	0
Insurance Coverages and Benefits	Property, Liability, and Workmen's Compensation Insurance is purchased through a JIF with similar school districts	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,307,695
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,543,320,989
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9919
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,188,628
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,543,320,989
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0489

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,307,695
(H) Estimated Equalized Valuation (as of 10/01/14)	1,449,901,259
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0558
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,188,628
(K) Estimated Equalized Valuation (as of 10/01/14)	1,449,901,259
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1165

NAME=David Gallagher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$75,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,891
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Susan Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$134,987
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Dr. Susan Genco

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,018
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erin Peacock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0

NAME=Erin Peacock

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	4
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Erin Peacock

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joyce Picariello

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$125,331
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,395
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Joyce Picariello

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$11,000
Total Contractual Post-Employment Benefit Amount	\$13,210
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Waldron

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$111,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Michele Waldron

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,536
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Michele Waldron

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Roxann Bryant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/11/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable

NAME=Roxann Bryant

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 27 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sally Bittner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200

NAME=Sally Bittner

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	