

**TEXAS EDUCATION AGENCY  
2016-2017 PEIMS Actual Financial Data by Campus**

School Campus: Hallettsville J H District: HALLETTSVILLE ISD						
Campus Number: 143901041 Total Membership: 324						
	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	1,960,163	100.00	6,050	1,985,101	100.00	6,127
Operating-Payroll	1,755,338	89.55	5,418	1,776,842	89.51	5,484
Other Operating	204,825	10.45	632	208,259	10.49	643
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	1,960,163	100.00	6,050	1,985,101	100.00	6,127
Instruction (11,95) *	1,416,599	72.27	4,372	1,441,537	72.62	4,449
Instructional Res/Media (12) *	40,647	2.07	125	40,647	2.05	125
Curriculum/Staff Develop (13) *	11,183	0.57	35	11,183	0.56	35
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	176,274	8.99	544	176,274	8.88	544
Guidance/Counseling Svcs (31) *	78,681	4.01	243	78,681	3.96	243
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	18,036	0.92	56	18,036	0.91	56
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	97,587	4.98	301	97,587	4.92	301
Plant Maint/Operation (51) * **	117,013	5.97	361	117,013	5.89	361
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	4,143	0.21	13	4,143	0.21	13
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	1,741,420	100.00	5,375	1,766,358	100.00	5,452
Regular	1,249,442	71.75	3,856	1,252,876	70.93	3,867
Gifted & Talented	847	0.05	3	847	0.05	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	132,988	7.64	410	132,988	7.53	410
Accelerated Education	0	0.00	0	0	0.00	0
Bilingual	11,074	0.64	34	11,074	0.63	34
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	347,069	19.93	1,071	368,573	20.87	1,138
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0
*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.						
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data ( <a href="http://www.tea.state.tx.us/index2.aspx?id=2147495078">http://www.tea.state.tx.us/index2.aspx?id=2147495078</a> ) be used for the analysis of costs reported by comparable school districts.						

**Note: Some amounts may not total due to rounding.**