

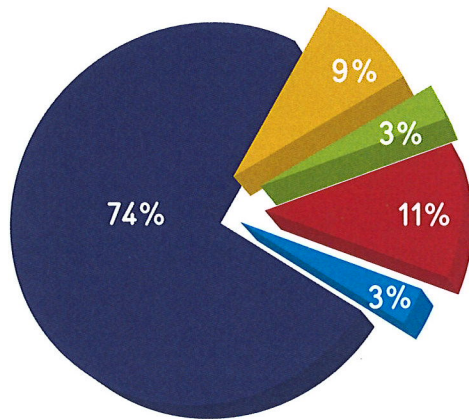
FUNDING THE UNIQUE HILL TOP EXPERIENCE

Hill Top Preparatory School is a 501(c)(3) not for profit organization recognized by the State of Pennsylvania. The School's mission is to provide life-changing experiences for bright and creative students who struggle to achieve academic and social success due to performance-based learning differences.

With this in mind; Hill Top raises funding to supplement tuition and school district funding in order to meet operating expenses each year. The School's Annual Fund, EITC-OSTC Programs and Special Events such as the Golf Classic and Thrill on the Hill generate operating capital and scholarship funds throughout the year. In addition, the School raises restricted funds for special projects and its endowment.

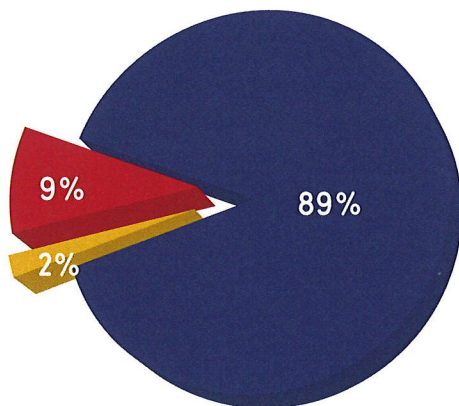
This report recognizes supporters who have made contributions to Hill Top between July 1, 2017 and June 30, 2018.

2017-2018 Operating Expenses



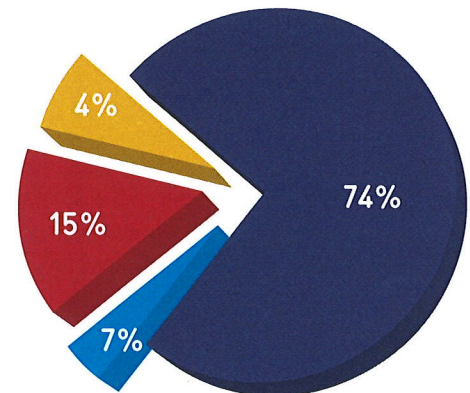
- Salaries, Wages, Benefits - \$2,911,238
- Financial Aid-Scholarships - \$132,139
- Facilities - \$117,559
- Instructional - \$437,542
- General Administrative - \$360,440

2017-2018 Revenue



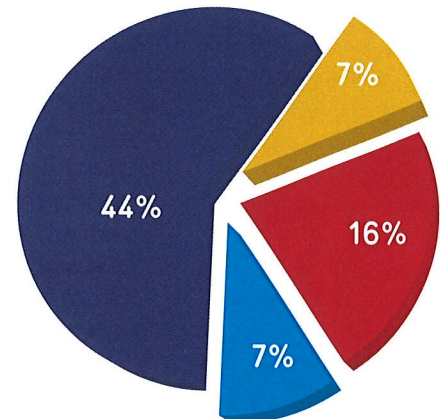
- Tuition, Fees & Program Revenue - \$3,472,408
- Fundraising - \$343,940
- Auxiliary Income - \$82,634

Total Funds Raised*



- Operating/Scholarships- \$244,936
- Restricted - \$12,271
- JP Porter Fund - \$48,100
- Endowment - \$24,250

Funds Raised for Operating/Scholarships*



- Annual Fund - \$145,391
- Golf Outing - \$23,245
- EITC Scholarships - \$52,300
- OSTC Scholarships - \$24,000

*figures represent net revenue from Golf Classic