

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,206.0	1,261.0	1,256.0
On Roll Special Ed Full-Time	154.0	153.0	151.0
On Roll Subtotal	1,360.0	1,414.0	1,407.0
In Private School Placements	8.0	12.0	16.0
Sent to Other Districts Special Ed	31.0	38.0	34.0
Received	13.0	15.0	15.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,794,817	20,569,732	21,519,163
Other Local Governmental Units - Unrestricted	10-12XX	0	0	725,000
Total Tuition	10-1300	80,867	98,000	84,000
Unrestricted Miscellaneous Revenues	10-1XXX	377,604	250,000	77,000
Subtotal - Revenues From Local Sources		20,253,288	20,917,732	22,405,163
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	150,232	150,232	150,232
Extraordinary Aid	10-3131	444,016	200,000	300,000
Categorical Special Education Aid	10-3132	740,426	900,996	900,996
Categorical Security Aid	10-3177	351,824	351,824	351,824
Adjustment Aid	10-3178	1,386,658	1,386,658	1,095,930
PARCC Readiness Aid	10-3181	12,510	0	0
Per Pupil Growth Aid	10-3182	12,510	0	0
Professional Learning Community Aid	10-3183	13,590	0	0
Host District Support Aid	10-3184	504	0	0
Subtotal - Revenues From State Sources		3,112,270	2,989,710	2,798,982
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	27,388	36,643	25,130
Subtotal - Revenues From Federal Sources		27,388	36,643	25,130
Budgeted Fund Balance - Operating Budget	10-303	0	1,062,880	0
Adjustment For Prior Year Encumbrances		0	299,207	0
Actual Revenues (Over)/Under Expenditures		779,968	0	0
Total Operating Budget		24,172,914	25,306,172	25,229,275

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	4,359	31,689	31,689
Preschool Education Aid	20-3218	542,548	494,084	542,548
Other Restricted Entitlements	20-32XX	5,784	0	0
Total Revenues From State Sources		552,691	525,773	574,237
Revenues from Federal Sources:				
Title I	20-4411-4416	457,742	414,709	414,709
Title II	20-4451-4455	51,636	45,064	45,064
Title III	20-4491-4494	17,257	17,601	17,601
Title IV	20-4471-4474	10,000	24,902	24,902
I.D.E.A. Part B (Handicapped)	20-4420-4429	313,695	325,906	325,906
Other	20-4XXX	10,220	0	0
Total Revenues From Federal Sources		860,550	828,182	828,182
Total Grants And Entitlements		1,413,241	1,353,955	1,402,419
Repayment of Debt:				
Other Financing Sources	40-5xxx	87,711	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	979,759	1,402,119	1,478,261
Total Revenues From Local Sources		979,759	1,402,119	1,478,261
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	159,504	371,919	493,352

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance	40-303	0	276	176,718
Total Local Repayment Of Debt		1,226,974	1,774,314	2,148,331
Actual Revenues (Over)/Under Expenditures		-176,588	0	0
Total Repayment Of Debt		1,050,386	1,774,314	2,148,331
Total Revenues/Sources		26,636,541	28,434,441	28,780,025
Total Revenues/Sources Net of Transfers		26,636,541	28,434,441	28,780,025

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,486,214	7,494,842	7,564,368
Special Education - Instruction	11-2XX-100-XXX	1,159,959	1,143,383	1,268,201
Bilingual Education - Instruction	11-240-100-XXX	206,368	214,886	224,667
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	235,432	253,228	281,436
School-Sponsored Athletics - Instruction	11-402-100-XXX	500,636	528,445	564,812
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,392,536	2,757,839	2,404,087
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	475	15,500	4,585
Undist. Expenditures - Health Services	11-000-213-XXX	211,198	276,999	257,267
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	906,666	841,657	815,384
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	92,793	80,695	140,556
Undist. Expenditures - Guidance	11-000-218-XXX	269,766	293,365	266,885
Undist. Expenditures - Child Study Teams	11-000-219-XXX	402,600	437,928	445,499
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	323,710	351,075	258,553
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	320,928	333,394	336,555
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	60,062	96,940	69,722
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	768,451	748,623	705,530
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	924,684	877,922	923,426
Undist. Expend. - Central Services	11-000-251-XXX	352,801	332,533	313,792
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,838,886	1,882,758	1,986,861
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,034,070	1,238,818	1,283,084
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,412,998	4,886,848	4,990,591
Total Undistributed Expenditures		14,312,624	15,452,894	15,202,377
Total General Current Expense		23,901,233	25,087,678	25,105,861

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	73,432	68,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	30,709	30,709	30,709
Total Capital Outlay		104,141	98,709	30,709
Transfer Of Funds To Charter Schools	10-000-100-56X	167,540	119,785	92,705
General Fund Grand Total		24,172,914	25,306,172	25,229,275
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	507,032	462,897	526,063
Support Services	20-218-200-XXX	39,875	62,876	48,174
Total Preschool Education Aid	20-218-XXX-XXX	546,907	525,773	574,237
Other State Projects:				
Other	20-XXX-XXX-XXX	5,784	0	0
Total Other State Projects		5,784	0	0
Total State Projects	20-XXX-XXX-XXX	552,691	525,773	574,237
Federal Projects:				
Title I	20-XXX-XXX-XXX	457,742	414,709	414,709
Title II	20-XXX-XXX-XXX	51,636	45,064	45,064
Title III	20-XXX-XXX-XXX	17,257	17,601	17,601
Title IV	20-XXX-XXX-XXX	10,000	24,902	24,902
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	313,695	325,906	325,906
Other	20-XXX-XXX-XXX	10,220	0	0
Total Federal Projects	20-XXX-XXX-XXX	860,550	828,182	828,182
Total Special Revenue Funds		1,413,241	1,353,955	1,402,419
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,050,386	1,774,314	2,148,331

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Debt Service Funds		1,050,386	1,774,314	2,148,331
Total Expenditures/Appropriations		26,636,541	28,434,441	28,780,025
Total Expenditures Net of Transfers		26,636,541	28,434,441	28,780,025

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	508,667	258,102	0	0
Unrestricted	Repayment of Debt	406	176,994	176,718	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	796,262	327,583	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,208	\$15,716	\$16,011	\$15,490	\$15,837
Total Classroom Instruction	\$8,258	\$8,997	\$9,106	\$8,783	\$9,078
Classroom-Salaries and Benefits	\$7,654	\$8,205	\$8,376	\$8,050	\$8,300
Classroom-General Supplies and Textbooks	\$347	\$405	\$331	\$324	\$341
Classroom-Purchased Services	\$257	\$388	\$399	\$409	\$437
Total Support Services	\$1,993	\$2,349	\$2,496	\$2,441	\$2,321
Support Services-Salaries and Benefits	\$1,378	\$1,596	\$1,775	\$1,706	\$1,610
Total Administrative Costs	\$1,879	\$1,895	\$1,821	\$1,766	\$1,764
Administration Salaries and Benefits	\$1,542	\$1,507	\$1,447	\$1,390	\$1,400
Total Operations and Maintenance of Plant	\$1,384	\$1,585	\$1,605	\$1,554	\$1,657
Operations and Maintenance-Salaries and Benefits	\$723	\$882	\$837	\$804	\$885
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$478	\$687	\$744	\$716	\$781
Total Equipment Costs	\$49	\$54	\$50	\$48	\$0
Legal Costs	\$61	\$57	\$52	\$52	\$46
Employee Benefits as a percentage of salaries*	32.60%	33.48%	36.59%	36.71%	36.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	Students outside the district paying tuition	84,000	Parents pay tuition to send students to our school.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Bergen County Special Services District for behavioral services and professional development	0
Transportation Services, including Fuel	Participate in Hudson County Schools of Technology Transportation Consortium. Joint transportation agreements with Union City and West New York School Districts	0
Purchasing	Members of Educational Services Commission of New Jersey and Hunterdon County Educational Service Commission purchasing coops. Participate in the Educational Data Services Purchasing Co-Op.	0
Municipal/Public Works	Share Services with Township of Weehawken for garbage removal, snow removal, recycling, construction Management, and use of facilities.	0
Insurance Coverages and Benefits	Participate in the New Jersey School Boards Insurance Group	0

ID=Weehawken Twp

Category	Amount
(A) General Fund School Levy	21,060,448
(D) Total School Levy	22,281,252
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,853,680,968
(H) Estimated Equalized Valuation (as of 10/01/18)	3,703,438,362
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5465
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5782
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5687
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6016

Name=Alfred Orecchio

Category	Measure
Job Title	Other
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$147,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,580
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alfred Orecchio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beverly Vlietstra

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$121,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,650
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Beverly Vlietstra

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Calligy

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$129,483
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Calligy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francesca Amato

Category	Measure
Job Title	Other
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$152,028
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,580
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Francesca Amato

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Terrance Brennan

Category	Measure
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Terrance Brennan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Goode

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$102,617
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,580
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Goode

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported