

**Summary Sheet**

**EJP Estimating Wilbraham Middle School Consolidation**

|                 |                             |                              |        |
|-----------------|-----------------------------|------------------------------|--------|
| <b>Date:</b>    | 13-Jul-15                   | <b>Type of Estimate:</b>     | Budget |
| <b>No:</b>      | 71315WMSc                   | <b>Architect:</b>            | TBD    |
| <b>Project:</b> | Middle School Consolidation | <b>Plans Dated:</b>          | TBD    |
| <b>City:</b>    | Wilbraham, MA               | <b>Estimate Prepared By:</b> | EJP    |

| Div. No.      | Division                    | Labor            | Material          | Other    | Total             | Remarks  |
|---------------|-----------------------------|------------------|-------------------|----------|-------------------|----------|
| 1             | General Requirements        | 374,400          | 359,800           | 0        | 734,200           | -        |
| 2             | Site/Demolition             | 752,000          | 1,133,000         | 0        | 1,885,000         | -        |
| 3             | Concrete                    | 35,000           | 49,000            | 0        | 84,000            | -        |
| 4             | Masonry                     | 189,400          | 167,600           | 0        | 357,000           | -        |
| 5             | Metals                      | 11,000           | 57,000            | 0        | 68,000            | -        |
| 6             | Wood & Plastics             | 40,000           | 40,000            | 0        | 80,000            | -        |
| 7             | Thermal & Moist. Protection | 570,000          | 1,027,500         | 0        | 1,597,500         | -        |
| 8             | Doors & Windows             | 207,500          | 445,000           | 0        | 652,500           | -        |
| 9             | Finishes                    | 475,000          | 515,000           | 0        | 990,000           | -        |
| 10            | Specialties                 | 21,200           | 109,500           | 0        | 130,700           | -        |
| 11            | Equipment                   | 70,000           | 320,000           | 0        | 390,000           | -        |
| 12            | Furnishings                 | 30,000           | 125,000           | 0        | 155,000           | -        |
| 13            | Special Construction        | 900,000          | 900,000           | 0        | 1,800,000         | -        |
| 14            | Conveying Systems           | 15,000           | 25,000            | 0        | 40,000            | -        |
| 15A           | Plumbing                    | 0                | 564,000           | 0        | 564,000           | -        |
| 15B           | Fire Protection             | 0                | 611,000           | 0        | 611,000           | -        |
| 15C           | HVAC                        | 0                | 2,350,000         | 0        | 2,350,000         | -        |
| 16            | Electrical                  | 0                | 1,410,000         | 0        | 1,410,000         | -        |
| <b>Totals</b> |                             | <b>3,690,500</b> | <b>10,208,400</b> | <b>0</b> | <b>13,898,900</b> | <b>0</b> |
|               | Overhead and Profit 12%     |                  |                   |          | 1,600,000         | -        |
|               | Contingencies 5%            |                  |                   |          | 750,000           | 0        |
|               | Perf./Payment Bonds 3%      |                  |                   |          | 500,000           | 0        |
| <b>Total</b>  |                             |                  |                   |          | <b>16,748,900</b> | <b>0</b> |

|                           |                |                |            |          |
|---------------------------|----------------|----------------|------------|----------|
| <b>Bldg. Size/SF Cost</b> | <b>100,000</b> | <b>Cost/SF</b> | <b>167</b> | <b>0</b> |
|---------------------------|----------------|----------------|------------|----------|