

**McAllen Independent School District
Electricity Usage and Cost for Fiscal Year Ending June 30, 2018**

	2016- 17 Fiscal Year															Totals	(+/-) change from 2016-2017	
	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June					
183 - Athletics - McAllen Veterans Memorial Stadium Scoreboard																		
kWh		28	33	86	68	94	69	172	55	35	31	30	39	740	#DIV/0!	kWh		
Cost \$		\$14.26	\$14.78	\$20.33	\$18.33	\$21.49	\$18.76	\$29.92	\$17.24	\$15.07	\$14.62	\$14.52	\$15.49	\$214.81	#DIV/0!	Cost		
Unit cost \$		0.509286	0.447879	0.236395	0.269559	0.228617	0.271884	0.173953	0.313455	0.430571	0.471613	0.484000	0.397179	0.352866		Unit cost		
001 - McAllen High School																		
kWh		433,451	344,293	404,182	470,529	526,101	489,640	383,281	299,964	316,933	388,499	436,549	412,894	4,906,316	#DIV/0!	kWh		
Cost \$		\$36,619.08	\$30,531.33	\$34,417.39	\$39,321.76	\$43,080.99	\$40,355.39	\$35,082.14	\$30,066.67	\$31,083.86	\$34,908.46	\$37,200.98	\$36,073.32	\$428,741.37	#DIV/0!	Cost		
Unit cost \$		0.084483	0.088678	0.085153	0.083569	0.081887	0.082418	0.091531	0.100234	0.098077	0.089855	0.085216	0.087367	0.088206		Unit cost		
002 - Memorial High School																		
kWh		548,248	567,624	477,284	615,623	628,888	620,536	617,272	571,288	478,072	482,584	564,760	865,144	7,037,323	#DIV/0!	kWh		
Cost \$		\$41,619.19	\$42,580.82	\$37,684.39	\$45,723.39	\$46,535.17	\$45,627.93	\$45,236.37	\$41,993.54	\$37,224.07	\$38,337.66	\$45,267.59	\$61,914.03	\$529,744.15	#DIV/0!	Cost		
Unit cost \$		0.075913	0.075016	0.078956	0.074272	0.073996	0.073530	0.073284	0.073507	0.077863	0.079442	0.080154	0.071565	0.075625		Unit cost		
005 - Instruction & Guidance Center																		
kWh		30,476	29,099	28,835	29,680	25,973	18,178	17,727	15,402	16,317	16,386	21,204	25,616	274,893	#DIV/0!	kWh		
Cost \$		\$3,358.44	\$3,048.74	\$3,016.94	\$3,081.37	\$3,009.02	\$2,449.25	\$2,638.03	\$2,412.03	\$2,431.01	\$2,328.51	\$2,630.51	\$2,985.93	\$33,389.78	#DIV/0!	Cost		
Unit cost \$		0.110200	0.104771	0.104628	0.103820	0.115852	0.134737	0.148814	0.156605	0.148986	0.142104	0.124057	0.116565	0.125928		Unit cost		
006 - Rowe High School																		
kWh		412,969	347,532	470,207	460,477	468,950	355,356	346,138	290,222	339,706	382,740	492,306	427,305	4,793,908	#DIV/0!	kWh		
Cost \$		\$36,482.33	\$31,961.32	\$38,978.27	\$38,908.69	\$39,359.26	\$32,538.89	\$31,780.12	\$28,468.87	\$30,982.89	\$34,094.39	\$40,368.38	\$37,272.98	\$421,196.39	#DIV/0!	Cost		
Unit cost \$		0.088342	0.091967	0.082896	0.084496	0.083931	0.091567	0.091813	0.098093	0.091205	0.089080	0.081999	0.087228	0.088551		Unit cost		
007 - Lamar Academy																		
kWh		140,840	117,488	122,379	155,333	141,022	111,467	90,616	63,004	69,282	83,352	96,639	101,299	1,292,721	#DIV/0!	kWh		
Cost \$		\$12,478.79	\$10,854.95	\$11,316.66	\$13,723.61	\$12,912.90	\$10,941.76	\$10,031.79	\$8,245.79	\$8,723.83	\$8,949.07	\$9,659.34	\$9,997.24	\$127,835.73	#DIV/0!	Cost		
Unit cost \$		0.088603	0.092392	0.092472	0.088350	0.091567	0.098161	0.110707	0.130877	0.125918	0.107365	0.099953	0.098690	0.102088		Unit cost		
042 - Travis Middle School																		
kWh		194,059	150,375	162,535	190,501	196,015	178,365	186,457	171,975	122,576	159,545	151,380	165,989	2,029,772	#DIV/0!	kWh		
Cost \$		\$1,880.81	\$1,568.66	\$1,650.79	\$1,821.23	\$1,827.04	\$1,697.33	\$1,719.32	\$1,571.73	\$1,286.16	\$1,630.10	\$1,342.93	\$1,568.19	\$179,295.18	#DIV/0!	Cost		
Unit cost \$		0.009692	0.104337	0.101558	0.095607	0.096049	0.095172	0.092210	0.091384	0.104916	0.102210	0.088703	0.094574	0.089701		Unit cost		
043 - Lincoln Middle School																		
kWh		129,289	105,580	114,470	157,202	145,920	106,400	81,360	68,000	78,160	92,330	105,990	119,400	1,303,741	#DIV/0!	kWh		
Cost \$		\$1,301.91	\$1,191.35	\$1,189.79	\$15,298.01	\$14,326.80	\$11,158.61	\$9,605.47	\$8,695.22	\$9,026.37	\$10,035.83	\$11,005.78	\$12,051.35	\$125,596.49	#DIV/0!	Cost		
Unit cost \$		0.010070	0.105999	0.103956	0.097314	0.098183	0.104874	0.118061	0.127871	0.115486	0.108695	0.103838	0.101238	0.099632		Unit cost		
044 - Brown Middle School																		
kWh		139,025	134,823	129,649	160,897	158,497	123,436	99,556	83,902	96,536	106,830	127,267	141,297	1,501,715	#DIV/0!	kWh		
Cost \$		\$12,237.99	\$11,664.96	\$11,497.97	\$13,381.60	\$13,389.11	\$11,233.36	\$9,835.38	\$8,394.86	\$9,014.76	\$9,542.59	\$10,840.01	\$11,707.96	\$132,740.55	#DIV/0!	Cost		
Unit cost \$		0.088027	0.086521	0.088685	0.083169	0.084475	0.091006	0.098792	0.100056	0.093382	0.089325	0.085175	0.082861	0.089290		Unit cost		
045 - Morris Middle School*																		
kWh		105,532	103,481	160,647	134,245	126,766	96,781	68,404	86,277	95,623	98,708	113,669	149,185	1,339,318	#DIV/0!	kWh		
Cost \$		\$9,462.07	\$9,016.49	\$12,438.49	\$11,167.07	\$9,847.07	\$8,660.47	\$7,829.29	\$8,991.52	\$8,622.51	\$8,766.07	\$10,799.00	\$13,630.45	\$119,230.50	#DIV/0!	Cost		
Unit cost \$		0.089661	0.087132	0.077427	0.083184	0.077679	0.089485	0.114457	0.104217	0.090172	0.088808	0.095004	0.091366	0.090716		Unit cost		
046 - De Leon Middle School																		
kWh		102,450	80,130	120,450	134,850	129,810	107,490	119,010	98,130	103,890	97,200	125,700	117,570	1,336,680	#DIV/0!	kWh		
Cost \$		\$11,219.12	\$9,902.05	\$12,212.75	\$13,068.78	\$12,923.85	\$11,611.87	\$11,870.89	\$10,019.77	\$10,312.74	\$10,023.78	\$12,113.66	\$11,540.76	\$136,820.02	#DIV/0!	Cost		
Unit cost \$		0.109508	0.123575	0.101393	0.096913	0.099560	0.108027	0.099747	0.102107	0.099266	0.103125	0.096370	0.098161	0.103146		Unit cost		
047 - Cathey Middle School																		
kWh		216,647	149,672	177,392	273,208	254,634	212,286	194,626	169,018	145,627	181,264	187,948	228,147	2,390,469	#DIV/0!	kWh		
Cost \$		\$19,246.77	\$15,625.76	\$17,904.22	\$22,809.30	\$21,798.29	\$19,439.38	\$17,769.07	\$15,935.70	\$14,635.48	\$16,833.47	\$16,015.18	\$18,701.05	\$216,713.67	#DIV/0!	Cost		
Unit cost \$		0.088839	0.104400	0.100930	0.083487	0.085606	0.091572	0.091299	0.094284	0.100500	0.092867	0.085211	0.081969	0.091747		Unit cost		
048 - Fossum Middle School																		
kWh		212,400	124,560	192,960	240,485	231,841	210,241	181,440	151,920	157,680	190,112	189,360	180,000	2,262,999	#DIV/0!	kWh		
Cost \$		\$19,416.96	\$14,665.77	\$18,450.70	\$21,714.37	\$21,035.32	\$19,760.72	\$17,546.99	\$15,388.39	\$15,682.13	\$17,451.80	\$17,128.58	\$16,930.16	\$215,171.89	#DIV/0!	Cost		
Unit cost \$		0.091417	0.117741	0.095619	0.090294	0.090732	0.093991	0.096710	0.101293	0.099455	0.091797	0.090455	0.094056	0.096130		Unit cost		
101 - Alvarez Elementary																		
kWh		111,674	64,891	105,447	105,160	99,194	89,199	85,695	66,474	54,600	79,118	100,037	94,701	1,056,190	#DIV/0!	kWh		
Cost \$		\$11,211.79	\$7,516.43	\$10,805.85	\$10,783.86	\$10,322.72	\$9,573.90	\$9,305.40	\$7,783.75	\$6,761.87	\$8,701.64	\$10,362.93	\$9,982.15	\$113,112.29	#DIV/0!	Cost		
Unit cost \$		0.100397	0.115832	0.102477	0.102547	0.104066	0.107332	0.108587	0.117095	0.123844	0.109983	0.103591	0.105407	0.108430		Unit cost		
103 - Bonham Elementary																		
kWh		40,022	26,523	39,339	50,052	47,628	38,898	33,119	24,418	26,885	31,352	38,277	40,589	437,102	#DIV/0!	kWh		
Cost \$		\$4,975.12	\$3,748.82	\$4,819.49	\$5,749.40	\$5,772.95	\$4,731.36	\$4,282.31	\$3,530.73	\$3,761.07	\$4,039.84	\$4,668.84	\$4,859.84	\$54,939.77	#DIV/0!	Cost		
Unit cost \$		0.124310	0.141342	0.122512	0.114869	0.121209	0.121635	0.129301	0.144595	0.139895	0.128854	0.121975	0.119733	0.127519		Unit cost		
106 - Sam Houston Elementary																		

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	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June					
kWh		79,200	68,400	64,080	78,480	74,880	65,520	45,360	43,200	51,120	49,680	60,480	60,480	740,880	#DIV/0!	kWh		
Cost \$		\$7,797.66	\$6,918.27	\$6,506.60	\$7,801.75	\$7,497.44	\$6,606.82	\$5,060.06	\$4,697.18	\$5,370.04	\$5,147.47	\$5,990.54	\$6,049.79	\$75,443.62	#DIV/0!	Cost		
Unit cost \$		0.098455	0.101144	0.101539	0.099411	0.100126	0.100837	0.111553	0.108731	0.105048	0.103613	0.099050	0.100030	0.102461		Unit cost		
107 - Jackson Elementary																		
kWh		86,078	79,241	106,329	100,461	87,472	75,008	63,024	51,744	55,088	67,856	71,520	78,464	922,285	#DIV/0!	kWh		
Cost \$		\$9,132.12	\$8,546.88	\$10,649.88	\$10,312.30	\$9,347.25	\$8,284.91	\$7,271.29	\$6,156.91	\$6,410.05	\$7,321.72	\$7,583.53	\$8,174.67	\$99,191.51	#DIV/0!	Cost		
Unit cost \$		0.106091	0.107859	0.100160	0.102650	0.106860	0.110454	0.115373	0.118988	0.116360	0.107901	0.106034	0.104184	0.108576		Unit cost		
108 - Navarro Elementary																		
kWh		119,401	96,468	95,140	117,074	100,836	87,097	72,748	64,304	65,021	77,392	85,968	85,424	1,066,873	#DIV/0!	kWh		
Cost \$		\$10,285.83	\$8,445.46	\$8,511.95	\$9,893.45	\$9,029.28	\$8,036.14	\$7,194.65	\$6,884.91	\$7,176.40	\$7,420.61	\$8,007.35	\$7,972.92	\$98,858.95	#DIV/0!	Cost		
Unit cost \$		0.086145	0.087547	0.089468	0.084506	0.089544	0.092267	0.098898	0.107068	0.110370	0.095883	0.093143	0.093333	0.094014		Unit cost		
111 - Milam Elementary																		
kWh		78,249	51,296	65,639	96,849	81,771	71,037	58,662	47,658	54,421	61,667	64,405	69,586	801,240	#DIV/0!	kWh		
Cost \$		\$8,907.78	\$6,614.38	\$7,877.63	\$10,348.90	\$9,398.77	\$8,390.93	\$7,415.22	\$6,656.03	\$7,235.53	\$7,577.17	\$7,533.68	\$7,944.22	\$95,900.24	#DIV/0!	Cost		
Unit cost \$		0.113839	0.128945	0.120014	0.106856	0.114940	0.118121	0.126406	0.139662	0.132955	0.122872	0.116974	0.114164	0.121312		Unit cost		
112 - Wilson Elementary																		
kWh		93,610	63,911	71,703	89,331	93,387	89,886	72,332	73,090	73,430	78,675	76,432	80,219	956,006	#DIV/0!	kWh		
Cost \$		\$9,052.96	\$6,598.08	\$7,180.08	\$8,782.48	\$9,105.98	\$8,827.43	\$7,372.57	\$7,437.78	\$7,541.67	\$7,861.11	\$7,523.47	\$7,934.43	\$95,218.04	#DIV/0!	Cost		
Unit cost \$		0.096709	0.103239	0.100136	0.098314	0.097508	0.098207	0.101927	0.101762	0.102706	0.099919	0.098434	0.098910	0.099814		Unit cost		
114 - Fields Elementary																		
kWh		96,550	75,670	80,710	109,510	93,670	72,790	65,590	67,750	65,590	67,820	79,920	72,070	947,640	#DIV/0!	kWh		
Cost \$		\$8,632.06	\$7,418.16	\$8,017.84	\$9,365.62	\$8,728.04	\$7,301.93	\$6,692.45	\$6,532.90	\$6,422.75	\$6,488.98	\$7,091.30	\$6,698.42	\$89,390.45	#DIV/0!	Cost		
Unit cost \$		0.089405	0.098033	0.099341	0.085523	0.093179	0.100315	0.102035	0.096427	0.097923	0.095679	0.088730	0.092943	0.094961		Unit cost		
116 - Seguin Elementary																		
kWh		59,460	42,480	58,873	78,115	73,966	64,270	56,735	49,006	50,379	56,294	62,947	68,292	720,817	#DIV/0!	kWh		
Cost \$		\$6,870.56	\$5,299.56	\$6,683.82	\$8,344.64	\$8,077.51	\$7,114.03	\$6,552.95	\$5,699.37	\$5,832.16	\$6,256.19	\$6,861.70	\$7,232.58	\$80,825.07	#DIV/0!	Cost		
Unit cost \$		0.115549	0.124754	0.113529	0.106825	0.109206	0.110690	0.115501	0.116299	0.115766	0.111134	0.109008	0.105907	0.112847		Unit cost		
119 - Escandon Elementary																		
kWh		63,214	56,132	63,624	73,305	67,712	51,280	41,311	36,376	41,350	47,873	56,340	59,997	658,514	#DIV/0!	kWh		
Cost \$		\$7,149.95	\$6,535.24	\$7,102.54	\$7,862.36	\$7,513.05	\$6,175.50	\$5,389.10	\$4,879.63	\$5,271.37	\$5,745.91	\$6,394.65	\$6,598.61	\$76,617.91	#DIV/0!	Cost		
Unit cost \$		0.113107	0.116426	0.111633	0.107255	0.110956	0.120427	0.130452	0.134144	0.127482	0.120024	0.113501	0.109982	0.117949		Unit cost		
120 - Sam Rayburn Elementary*																		
kWh		38,072	46,877	75,796	60,770	57,160	39,760	24,500	38,300	40,440	41,640	48,280	64,660	576,255	#DIV/0!	kWh		
Cost \$		\$4,174.57	\$4,722.40	\$6,582.97	\$5,838.42	\$5,294.14	\$4,130.96	\$3,308.28	\$4,709.02	\$4,407.40	\$4,356.96	\$5,290.52	\$6,814.46	\$59,630.10	#DIV/0!	Cost		
Unit cost \$		0.109649	0.100740	0.086851	0.096074	0.092620	0.103897	0.135032	0.122951	0.108986	0.104634	0.109580	0.105389	0.106367		Unit cost		
121 - Roosevelt Elementary																		
kWh		69,101	50,699	69,821	85,339	78,865	60,065	45,825	37,425	45,905	54,785	62,945	64,705	725,480	#DIV/0!	kWh		
Cost \$		\$6,870.66	\$5,591.81	\$6,841.20	\$7,750.15	\$7,384.94	\$6,052.44	\$5,309.62	\$4,554.93	\$4,965.74	\$5,443.83	\$6,019.99	\$6,254.79	\$73,040.10	#DIV/0!	Cost		
Unit cost \$		0.099429	0.110294	0.097982	0.090816	0.093640	0.100765	0.115867	0.121708	0.108174	0.099367	0.095639	0.096666	0.102529		Unit cost		
122 - Garza Elementary																		
kWh		46,529	30,360	56,636	69,954	65,482	53,744	40,850	29,815	37,346	37,834	51,961	53,017	573,528	#DIV/0!	kWh		
Cost \$		\$5,190.19	\$3,911.35	\$6,020.87	\$7,157.68	\$6,763.28	\$5,757.44	\$4,673.27	\$3,663.95	\$4,231.93	\$4,186.74	\$5,349.22	\$5,444.10	\$62,350.02	#DIV/0!	Cost		
Unit cost \$		0.111547	0.128832	0.106308	0.102320	0.103285	0.107127	0.114401	0.122889	0.113317	0.110661	0.102947	0.102686	0.110527		Unit cost		
123 - McAuliffe Elementary																		
kWh		59,371	44,580	50,770	79,127	71,577	57,050	43,325	40,276	40,965	47,688	56,554	63,520	654,803	#DIV/0!	kWh		
Cost \$		\$6,050.76	\$4,850.63	\$5,406.21	\$7,627.24	\$7,166.87	\$5,888.43	\$4,766.23	\$4,463.07	\$4,505.65	\$4,971.18	\$5,656.29	\$6,242.89	\$67,595.45	#DIV/0!	Cost		
Unit cost \$		0.101914	0.108807	0.106484	0.096392	0.100128	0.103215	0.110011	0.110812	0.109988	0.104244	0.100016	0.098282	0.104191		Unit cost		
124 - Gonzalez Elementary*																		
kWh		47,953	46,793	90,673	73,480	60,326	40,848	37,318	46,338	47,433	49,847	56,109	80,947	678,065	#DIV/0!	kWh		
Cost \$		\$5,004.33	\$4,483.58	\$7,881.79	\$6,875.43	\$5,732.37	\$4,249.94	\$4,601.09	\$5,306.22	\$4,908.11	\$5,081.19	\$6,153.30	\$8,204.66	\$68,482.01	#DIV/0!	Cost		
Unit cost \$		0.104359	0.095817	0.086925	0.093569	0.095023	0.104043	0.123294	0.114511	0.103475	0.101936	0.109667	0.101358	0.102832		Unit cost		
126 - Castaneda Elementary																		
kWh		152,640	131,040	171,360	169,200	146,880	118,800	111,600	86,400	100,080	114,480	146,880	136,800	1,586,160	#DIV/0!	kWh		
Cost \$		\$15,261.03	\$13,616.36	\$16,880.74	\$17,048.21	\$15,012.89	\$12,685.46	\$12,133.64	\$9,849.37	\$10,897.83	\$11,935.16	\$14,371.77	\$13,784.23	\$163,476.69	#DIV/0!	Cost		
Unit cost \$		0.099981	0.103910	0.098510	0.100758	0.102212	0.106780	0.108724	0.113997	0.108891	0.104255	0.097847	0.100762	0.103886		Unit cost		
127 - Sanchez Elementary																		
kWh		129,139	127,739	132,757	157,972	172,365	134,910	121,246	127,045	115,496	104,711	119,812	136,348	1,579,540	#DIV/0!	kWh		
Cost \$		\$10,873.07	\$10,190.27	\$10,444.94	\$12,397.87	\$13,169.05	\$11,071.39	\$9,917.54	\$10,291.59	\$9,804.78	\$9,187.89	\$9,840.44	\$11,013.54	\$128,202.37	#DIV/0!	Cost		
Unit cost \$		0.084197	0.079774	0.078677	0.078481	0.076402	0.082065	0.081797	0.081007	0.084893	0.087745	0.082065	0.080775	0.111318		Unit cost		
128 - Perez Elementary*																		
kWh		117,963	117,547	175,073	150,574	148,095	122,522	85,093	119,626	126,605	117,610	126,112	158,632	1,565,452	#DIV/0!	kWh		

**McAllen Independent School District
Electricity Usage and Cost for Fiscal Year Ending June 30, 2018**

	2016- 17 Fiscal Year															
	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2016-2017	
Cost \$		\$9,665.10	\$9,831.27	\$12,768.01	\$11,728.78	\$10,607.12	\$9,664.30	\$8,696.87	\$10,689.67	\$9,822.98	\$9,454.52	\$10,990.95	\$13,153.47	\$127,073.04	#DIV/0!	Cost
Unit cost \$		0.081933	0.083637	0.072930	0.077894	0.071624	0.078878	0.102204	0.089359	0.077588	0.080389	0.087152	0.082918	0.082209		Unit cost
129 - Hendricks Elementary																
kWh		148,630	141,446	114,067	124,886	134,967	111,896	107,593	102,585	93,877	104,705	111,907	109,029	1,405,588	#DIV/0!	kWh
Cost \$		\$11,113.14	\$10,508.32	\$8,953.93	\$9,656.29	\$10,278.72	\$8,933.78	\$8,644.70	\$8,072.17	\$7,624.16	\$8,217.86	\$8,485.66	\$8,324.74	\$108,813.47	#DIV/0!	Cost
Unit cost \$		0.074771	0.074292	0.078497	0.077321	0.076157	0.079840	0.080346	0.078688	0.081214	0.078486	0.075828	0.076353	0.077649		Unit cost
130 - Thigpen/Zavala Elementary																
kWh		104,187	80,153	100,038	123,137	120,244	108,361	109,743	102,129	80,238	94,448	101,638	107,071	1,231,387	#DIV/0!	kWh
Cost \$		\$9,051.73	\$7,493.28	\$8,752.78	\$10,147.10	\$10,082.22	\$9,052.84	\$9,100.40	\$9,127.92	\$7,535.13	\$8,073.27	\$8,463.50	\$9,075.84	\$105,956.01	#DIV/0!	Cost
Unit cost \$		0.086880	0.093487	0.087495	0.082405	0.083848	0.083543	0.082925	0.089376	0.093910	0.085478	0.083271	0.084765	0.086449		Unit cost
802 - Career & Technology - Ag. Farm																
kWh		4,860	6,964	6,632	6,649	6,282	6,317	6,718	5,202	3,713	5,236	4,260	4,379	67,212	#DIV/0!	kWh
Cost \$		\$591.80	\$815.46	\$780.16	\$796.63	\$757.57	\$761.30	\$804.84	\$640.38	\$478.84	\$641.06	\$535.72	\$548.64	\$8,152.40	#DIV/0!	Cost
Unit cost \$		0.121770	0.117096	0.117636	0.119812	0.120594	0.120516	0.119804	0.123103	0.128963	0.122433	0.125756	0.125289	0.121898		Unit cost
808 - Facilities, Maintenance & Operations / Food & Nutrition Services / Purchasing																
kWh		228,240	210,960	232,560	219,600	216,720	198,720	212,400	189,360	184,320	171,360	223,920	196,560	2,484,720	#DIV/0!	kWh
Cost \$		\$16,819.77	\$16,041.78	\$16,994.91	\$16,620.68	\$16,574.05	\$15,410.92	\$15,801.35	\$14,206.83	\$14,053.67	\$13,166.08	\$16,030.91	\$14,636.67	\$186,357.62	#DIV/0!	Cost
Unit cost \$		0.073693	0.076042	0.073078	0.075686	0.076477	0.077551	0.074394	0.075026	0.076246	0.076833	0.071592	0.074464	0.075090		Unit cost
998 - Administration and Auxiliary Buildings																
kWh		281,597	234,972	277,860	295,515	269,908	216,356	169,620	139,053	162,935	166,580	185,149	196,792	2,596,337	#DIV/0!	kWh
Cost \$		\$29,206.91	\$25,501.53	\$28,801.23	\$30,567.25	\$28,649.41	\$24,152.19	\$20,465.70	\$17,910.68	\$20,263.88	\$19,945.89	\$21,264.53	\$22,149.28	\$288,878.48	#DIV/0!	Cost
Unit cost \$		0.103719	0.108530	0.103654	0.103437	0.106145	0.111632	0.120656	0.128805	0.124368	0.119738	0.114851	0.112552	0.113174		Unit cost
Aggregate Usage:	0	4,921,154	4,149,832	4,866,003	5,537,638	5,403,898	4,604,579	4,096,466	3,656,731	3,637,674	4,008,232	4,604,655	5,015,807	54,502,669		Aggregate Usage:
Aggregate Cost: \$	\$0.00	\$419,226.61	\$391,947.30	\$441,610.11	\$489,886.00	\$479,331.93	\$423,626.06	\$391,208.20	\$358,090.32	\$355,897.89	\$378,815.62	\$416,942.25	\$447,613.85	\$4,994,196.14		Aggregate Cost: