

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	28,575.0	28,585.5	30,182.0
On Roll Regular Accred. Adult H.S.	145.0	186.0	186.0
On Roll Special Ed Full-Time	4,120.0	4,040.0	4,040.0
On Roll Subtotal	32,840.0	32,811.5	34,408.0
In Private School Placements	138.0	123.0	123.0
Sent to Contracted Preschool	2,337.0	2,297.0	2,430.0
Sent to Other Districts Regular	6.0	4.0	20.0
Sent to Other Districts Special Ed	265.0	249.5	248.5
Received	8.0	3.0	4.0
In State Facilities	44.0	31.0	31.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	116,692,448	124,367,357	136,504,704
Total Tuition	10-1300	95,377	78,039	71,499
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,626,437	4,126,437
Interest Earned On Current Expense Emergency Res	10-1XXX	280,941	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	2,614,851	0	0
Subtotal - Revenues From Local Sources		119,683,617	127,071,833	140,702,640
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,953,347	4,423,777	4,423,777
Extraordinary Aid	10-3131	2,611,013	1,785,679	1,785,679
Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
Educational Adequacy Aid	10-3175	125,411	125,411	125,411
Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
Categorical Security Aid	10-3177	11,334,316	12,648,342	12,648,342
Adjustment Aid	10-3178	106,076,562	100,712,846	73,520,213
PARCC Readiness Aid	10-3181	306,070	0	0
Per Pupil Growth Aid	10-3182	306,070	0	0
Professional Learning Community Aid	10-3183	308,600	0	0
Aid For Adult And Post-Graduate Programs	10-3191	292,283	0	0
Other State Aids	10-3XXX	172,550	0	0
Subtotal - Revenues From State Sources		413,480,138	408,689,971	381,497,338
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,195,337	1,011,191	941,945
Subtotal - Revenues From Federal Sources		1,195,337	1,011,191	941,945

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	16,160,804	11,950,000
Adjustment For Prior Year Encumbrances		0	19,084,598	0
Actual Revenues (Over)/Under Expenditures		15,470,049	0	0
Total Operating Budget		549,829,141	572,018,397	535,091,923
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	392,334	742,920	0
Total Revenues From Local Sources	20-1XXX	392,334	742,920	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	4,957,365	2,387,312
Preschool Education Aid	20-3218	69,444,962	67,611,454	69,323,643
Other Restricted Entitlements	20-32XX	1,952,719	2,369,381	2,013,974
Total Revenues From State Sources		71,397,681	74,938,200	73,724,929
Revenues from Federal Sources:				
Title I	20-4411-4416	15,422,127	16,298,544	13,853,762
Title II	20-4451-4455	1,712,934	1,819,170	1,546,295
Title III	20-4491-4494	756,512	1,004,951	854,208
Title IV	20-4471-4474	0	885,065	752,305
I.D.E.A. Part B (Handicapped)	20-4420-4429	8,010,223	9,157,679	7,784,027
Vocational Education	20-4430	313,482	327,850	278,673
Adult Basic Education	20-4440	422,156	474,700	403,495
Other	20-4XXX	849,183	3,697,363	3,142,758
Total Revenues From Federal Sources		27,486,617	33,665,322	28,615,523
Transfers From Operating Budget-Prek (Special Education)	20-5200	1,050,020	2,932,699	615,846
Total Grants And Entitlements		100,326,652	112,279,141	102,956,298
Total Revenues/Sources		650,155,793	684,297,538	638,048,221

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	1,050,020	2,932,699	615,846
Total Revenues/Sources Net of Transfers		649,105,773	681,364,839	637,432,375

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,791,842	18,136,718	15,891,722
Special Education - Instruction	11-2XX-100-XXX	4,163,710	4,783,757	4,310,735
Bilingual Education - Instruction	11-240-100-XXX	521,002	520,647	1,637,844
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	258,104	217,319	106,774
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,024,764	2,264,279	3,091,311
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	19,176,796	21,890,018	20,126,473
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	162,851	216,285	132,238
Undist. Expenditures - Health Services	11-000-213-XXX	2,071,227	2,241,623	3,546,246
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	5,369,410	4,605,700	4,977,241
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,059,381	2,237,154	2,344,010
Undist. Expenditures - Guidance	11-000-218-XXX	75,276	103,011	98,513
Undist. Expenditures - Child Study Teams	11-000-219-XXX	13,491,208	14,516,881	13,827,589
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	7,282,212	7,454,160	1,675,327
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,359,163	1,158,903	1,147,650
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	452,138	180,389	13,070
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	8,492,665	10,127,686	9,580,021
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	265,598	435,253	383,546
Undist. Expend. - Central Services	11-000-251-XXX	6,105,967	6,690,002	5,171,411
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,901,086	3,150,803	2,851,433
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	47,631,954	46,565,399	40,421,145
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	17,132,245	18,541,207	17,119,827
Personal Services - Employee Benefits	11-XXX-XXX-2XX	39,257,594	41,432,210	45,014,414
Total Undistributed Expenditures		173,286,771	181,546,684	168,430,154
Total General Current Expense		199,046,193	207,469,404	193,468,540

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	904,299	695,131	259,436
Facilities Acquisition And Const. Serv.	12-000-400-XXX	15,157	159,255	2,000,000
Total Capital Outlay		919,456	854,386	2,259,436
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	473,642	479,157	479,405
Summer School - Support Services	13-422-200-XXX	90,168	105,920	105,672
Total Summer School	13-422-X00-XXX	563,810	585,077	585,077
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	165,514	214,264	214,264
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	17,020	28,983	28,983
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	182,534	243,247	243,247
Total Special Schools	13-XXX-XXX-XXX	746,344	828,324	828,324
Transfer Of Funds To Charter Schools	10-000-100-56X	58,734,584	70,247,512	71,585,164
General Fund Contribution To SBB	10-000-520-930	290,382,564	292,618,771	266,950,459
General Fund Grand Total		549,829,141	572,018,397	535,091,923
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	392,334	742,920	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	23,496,843	24,207,612	23,810,408
Support Services	20-218-200-XXX	46,989,293	49,965,746	47,247,083
Fac Acquisition And Constr. Services	20-218-400-XXX	8,846	120,000	40,000
Contribution To Charter Schools	20-218-100-56X	0	1,208,160	1,229,310
Total Preschool Education Aid	20-218-XXX-XXX	70,494,982	75,501,518	72,326,801

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	210,221	223,211	189,729
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	736,475	583,182	495,705
Nonpublic Handicapped Services	20-XXX-XXX-XXX	240,197	372,638	316,742
Nonpublic Nursing Services	20-XXX-XXX-XXX	362,158	408,370	347,115
Nonpublic Technology Initiative	20-XXX-XXX-XXX	129,869	150,480	127,908
Nonpublic Security Aid	20-XXX-XXX-XXX	273,799	631,500	536,775
Total Other State Projects		1,952,719	2,369,381	2,013,974
Total State Projects	20-XXX-XXX-XXX	72,447,701	77,870,899	74,340,775
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,730,949	7,368,562	2,923,780
Title II	20-XXX-XXX-XXX	1,712,934	1,819,170	1,546,295
Title III	20-XXX-XXX-XXX	756,512	1,004,951	854,208
Title IV	20-XXX-XXX-XXX	0	885,065	752,305
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,010,223	9,157,679	7,784,027
Vocational Education	20-XXX-XXX-XXX	313,482	327,850	278,673
Adult Education	20-XXX-XXX-XXX	422,156	474,700	403,495
Other	20-XXX-XXX-XXX	849,183	3,697,363	3,142,758
Contribution To SBB - Other Federal Projects	20-XXX-520-930	6,691,178	8,929,982	10,929,982
Total Federal Projects	20-XXX-XXX-XXX	27,486,617	33,665,322	28,615,523
Total Special Revenue Funds		100,326,652	112,279,141	102,956,298
Total Expenditures/Appropriations		650,155,793	684,297,538	638,048,221
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	1,050,020	2,932,699	615,846
Total Expenditures Net of Transfers		649,105,773	681,364,839	637,432,375

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	33,376,354	27,933,114	11,994,467	4,883,338
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	608	608	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	23,659,830	5,061,028	4,838,871	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,706	\$19,781	\$17,621	\$19,024	\$16,656
Total Classroom Instruction	\$10,772	\$11,828	\$10,534	\$11,338	\$10,408
Classroom-Salaries and Benefits	\$10,329	\$11,387	\$10,252	\$10,988	\$9,958
Classroom-General Supplies and Textbooks	\$241	\$222	\$157	\$168	\$267
Classroom-Purchased Services	\$202	\$220	\$125	\$183	\$184
Total Support Services	\$2,678	\$2,944	\$2,723	\$2,880	\$2,364
Support Services-Salaries and Benefits	\$2,414	\$2,600	\$2,459	\$2,590	\$1,991
Total Administrative Costs	\$1,732	\$1,886	\$1,764	\$1,871	\$1,564
Administration Salaries and Benefits	\$1,463	\$1,578	\$1,454	\$1,511	\$1,219
Total Operations and Maintenance of Plant	\$2,344	\$2,909	\$2,447	\$2,689	\$2,112
Operations and Maintenance-Salaries and Benefits	\$1,424	\$1,950	\$1,775	\$1,845	\$1,279
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$160	\$96	\$111	\$139
Total Equipment Costs	\$38	\$41	\$25	\$32	\$13
Legal Costs	\$51	\$57	\$57	\$71	\$57
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$171	\$266	\$312	\$333	\$384
Employee Benefits as a percentage of salaries*	29.22%	31.58%	30.15%	30.37%	35.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Advertised Blended Resource SBB Statement

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	1,331,941	1,867,182	0
General Fund Contribution (15-5200)	289,050,623	292,618,771	266,950,459
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	6,691,178	8,929,982	10,929,982
<b>Total SBB Resources</b>	<b>297,073,742</b>	<b>303,415,935</b>	<b>277,880,441</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	196,871,442	202,299,351	188,820,473
Support Services (15-XXX-2XX-XXX)	100,096,985	101,061,512	88,985,058
Equipment (15-XXX-XXX-73X)	105,315	55,072	74,910
<b>Total SBB Appropriations</b>	<b>297,073,742</b>	<b>303,415,935</b>	<b>277,880,441</b>

Item	Line Number	Source	Amount	Explanation
1	836	General Fund Contribution to ECPA	2,700,223	General Fund Contribution to ECPA
1	765	Non Public Textbook Program 501	189,729	Non Public Textbook Program 501
1	140	Tuition Regular Students Receiving	21,885	Tuition Regular Students Receiving
1	825	Comm. Learning Ctr. 21 St Century Prg 456	425,000	Comm. Learning Ctr. 21 St Century Prg 456
1	300	Interest Income	110,000	Interest Income
2	140	Tuition Special Education Students Receiving	49,614	Tuition Special Education Students Receiving
2	825	Comm. Learning Ctr. 21 St Century Prg 456 Carry Over	148,143	Comm. Learning Ctr. 21 St Century Prg 456 Carry Over
2	300	Admissions	1,000	Admissions
2	765	Non Public Nursing Program 509	347,115	Non Public Nursing Program 509
3	765	Non Public Technology Program 510	127,908	Non Public Technology Program 510
3	300	Rental Income	87,200	Rental income
3	825	Title 1 SIA Part A Program 461	1,448,195	Title 1 SIA Part A Program 461
4	765	Non Public Security Program 511	536,775	Non Public Security Program 511
4	300	Transportation Income	1,228,237	Transportation Income
4	825	Title 1 SIA Part A Program 462 Carry Over	1,121,420	Title 1 SIA Part A Program 462 Carry Over
5	765	Chapter 192 Compensatory Ed ESL Program 502 and 503	495,705	Chapter 192 Compensatory Ed ESL Program 502 and 503
5	300	Refunds of Prior Years	500,000	Refunds of Prior Years
6	300	E Rate Revenue	700,000	E Rate Revenue
6	765	Chapter 192 Compensatory Ed ESL Program 506 507 and 508	316,742	Chapter 192 Compensatory Ed ESL Program 506 507 and 508
7	300	Sponsorship/Advertisements	1,000,000	Sponsorship/Advertisements
8	300	Parking Revenue	500,000	Parking Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	ESSEX COUNTY EDUCATIONAL SERVICE COMMISSION	334,376
Transportation Services, including Fuel	SOMERSET REGIONAL EDUCATIONAL SERVICES	11,655
Transportation Services, including Fuel	HIGH POINT REGIONAL	7,423
Transportation Services, including Fuel	SUSSEX COUNTY REGIONAL COOPERATIVE	73,300
Transportation Services, including Fuel	UNION COUNTY EDUCATIONAL SERVICES COMMISSION	32,241
Transportation Services, including Fuel	LENAPE REGIONAL HIGH SCHOOL DISTRICT	13,832
Transportation Services, including Fuel	ENGLEWOOD CITY PUBLIC SCHOOLS	884
Transportation Services, including Fuel	NEPTUNE TOWNSHIP SCHOOL DISTRICT	24,900
Transportation Services, including Fuel	GLASSBORO PUBLIC SCHOOLS	4,938

ID=Jersey City City

Category	Amount
(A) General Fund School Levy	130,436,030
(D) Total School Levy	130,436,030
(B) Estimated Net Taxable Valuation (as of 10/01/18)	34,360,843,026
(H) Estimated Equalized Valuation (as of 10/01/18)	34,014,551,210
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3796
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3796
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3835
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3835

Name=ALDO SANCHEZ-ABREU

Category	Measure
Job Title	Other
Job Title II	ASSOCIATE SUPERINTENDNET
Base Annual Salary Amount	\$164,581
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREIDT DAYS
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,891
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ALDO SANCHEZ-ABREU

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,494
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ELLEN RUANE

Category	Measure
Job Title	Other
Job Title II	ASSOCIATE SUPERINTENDENT
Base Annual Salary Amount	\$174,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREIDT DAYS
Total Allowances Amount	\$2,765
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$80,730
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=ELLEN RUANE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$10,628
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRANKLIN WALKER

Category	Measure
Job Title	Other
Job Title II	ASSOCIATE4 SUPERINTENDENT
Base Annual Salary Amount	\$175,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$2,730
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,111
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=FRANKLIN WALKER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$6,491
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GARY MURPHY

Category	Measure
Job Title	Other
Job Title II	ASSISTANT DIRECTOR HUMAN
Base Annual Salary Amount	\$156,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,375
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,823
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=GARY MURPHY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$7,775
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN CHESTER

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$137,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$725
Total Bonuses Amount	\$10,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,596
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JOHN CHESTER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,939
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARCIA LYLES

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$231,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,080
Total Bonuses Amount	\$34,627
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,023
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=MARCIA LYLES

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,400
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL RAUSEO

Category	Measure
Job Title	Other
Job Title II	TV MEDIA SENIOR ENGINEER
Base Annual Salary Amount	\$86,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,045
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATIONB DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHAEL RAUSEO

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$7,025
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NANCY CADENILLA

Category	Measure
Job Title	Other
Job Title II	BUDGET OFFICER
Base Annual Salary Amount	\$120,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$200
Total Bonuses Amount	\$4,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,201
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=NANCY CADENILLA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$6,763
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NARESH PATEL

Category	Measure
Job Title	Other
Job Title II	ASSISTANT BUDGET OFFICER
Base Annual Salary Amount	\$109,376
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$8,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,430
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APLLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=NARESH PATEL

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$13,438
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=REGINA ROBINSON

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$24,984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,133
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=REGINA ROBINSON

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$650
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=THOMAS HORAN

Category	Measure
Job Title	Other
Job Title II	SPECIAL ASSISTANT
Base Annual Salary Amount	\$116,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	CREDIT DAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,254
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATIOBN DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLIABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=THOMAS HORAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$6,063
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported