

**THRIVE PUBLIC SCHOOL***Board Approved Budget*

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|   | <b>2018-19</b>    |
|---|-------------------|
| <b>INCOME</b>                                     |                   |
| 8011-8096 · Local Control Funding Formula Revenue | 8,602,323         |
| 8100-8299 · Other Federal Income                  | 526,840           |
| 8300-8599 · Other State Income                    | 1,586,635         |
| 8600-8799 · Other Income-Local                    | 84,725            |
| Grants/Fundraising                                | 838,402           |
| 8999 · Other Prior Year Adjustments               | -                 |
| <b>TOTAL INCOME</b>                               | <b>11,638,926</b> |
| <b>EXPENSE</b>                                    |                   |
| 1000 · Certificated Salaries                      | 4,542,940         |
| 2000 · Classified Salaries                        | 1,317,685         |
| 3000 · Employee Benefits                          | 1,756,958         |
| 4000 · Supplies                                   | 956,174           |
| 5000 · Operating Services                         | 2,884,067         |
| 6000 · Capital Outlay                             | -                 |
| 7000 · Other Outgo                                | 218               |
| <b>TOTAL EXPENSE</b>                              | <b>11,458,041</b> |
| <b>NET INCOME</b>                                 | <b>180,884</b>    |
| Ending Cash Balance                               | 659,269           |