

	June, 2018	Dec, 2018
	2018-19 Initial Budget	2018-19 Amended Budget
Local Sources:		
Property Taxes	1,867,460	1,887,546
Charges for services	1,000	1,000
Athletics	40,000	40,000
Interest	8,000	12,000
Other local sources	90,000	57,512
Intermediate Sources	131,491	274,354
State Sources	11,939,141	12,199,541
Federal Sources	326,058	433,094
Total Revenues	14,403,150	14,905,047
Instruction:		
Basic Programs	7,264,149	7,477,605
Added Needs	1,697,291	1,556,435
Supporting Services:		
Pupil	591,636	639,536
Instructional Staff	472,629	584,610
General Administration	360,700	367,500
School Administration	998,700	1,014,125
Business Services	251,550	313,797
Operations and Maintenance	1,132,668	1,156,004
Transportation	712,628	706,592
Central Services	411,029	427,346
Athletics	471,400	471,400
Community Services/Activities	3,599	8,266
Site Improvement Services	-	5,000
Debt Service	39,666	39,666
Total Expenditures	14,407,645	14,767,881
Other Financing Sources:		
Operating Transfers In	5,000	5,000
Total Other	5,000	5,000
Net Change in Fund Balances	505	142,166
Fund Balances - Beginning of Year	2,040,120	2,040,120
Fund Balances - End of Year	2,040,625	2,182,286