

2018-2019  
SCHOOL YEAR

EXPENDITURE CODES			
<b>PROGRAM XXxx-xx-xxxx-xxx-xx</b>			
01	BASIC EDUCATION		
02	BASIC EDUCATION - ALE PROGRAMS		
21	SPECIAL ED. - STATE		
24	SPECIAL ED. - FEDERAL		
29	SPECIAL ED. - OTHER, FEDERAL		
31	VOCATIONAL, BASIC, STATE		
38	VOCATIONAL, FEDERAL		
51	DISADVANTAGED, FEDERAL		
52	SCHOOL IMPROVEMENT, FEDERAL		
55	LEARNING ASSISTANCE, STATE		
58	SPECIAL & PILOT PROGRAMS		
62	MATH & SCIENCE, PROF. DEVELOP. FED		
64	LIMITED ENGLISH PROFICIENCY - FED.		
65	TRANSITIONAL BILINGUAL, STATE		
69	COMPENSATORY, OTHER		
74	HIGHLY CAPABLE		
76	SAFE ROUTES TO SCHOOL		
79	INSTRUCTIONAL PROGRAM, OTHER		
89	OTHER COMMUNITY SERVICES		
97	DISTRICT WIDE SUPPORT		
98	SCHOOL FOOD SERVICES		
99	PUPIL TRANSPORTATION		
<b>SUB-PROGRAM xxXX-xx-xxxx-xxx-xx</b>			
0100	BE BASIC		
0101	BE RUNNING START		
0103	BE CONTINGENCY		
0106	BE INTERV./PREVENTION		
0107	BE PLC TRAVEL COSTS		New for 18-19 (non c/o)
0108	BE ELEM. CLASSROOM SUPPLIES		New 16-17 (non-c/o; one-time allocation)
0109	BE STATE & NATIONAL COMPETITION TRAVEL		New for 18-19 (non c/o)
0110	BE NEW CLASSROOM START-UP		
0111	BE CHEMISTRY		
0112	BE CAREER/CRAFTS		
0113	BE ART		
0114	BE HEALTH AIDES		
0115	BE AVID PROGRAM		
0116	BE HEALTH AND FITNESS		
0117	BE PHYSICAL SCIENCE		
0118	BE SCIENCE FOSS CO-OP		
0119	BE F.T. KINDERGARTEN SUNSET		
0120	BE BOND SALARIES		
0121	BE SPECIAL NEEDS/AT RISK		
0122	BE DISTRICT LIBRARY SUPPORT		
0123	BE ACCELERATED READER		
0124	BE COUNSELORS		
0125	BE INSERVICE/PER DIEM DAYS		CCC,PDC, PRINC., ASSESS (1), CLASSRM SET-UP (1), 9 HRS COL.
0126	BE READING COMMITTEE		
0127	BE LANGUAGE ARTS		
0128	BE WORLD LANGUAGE		
0129	BE MATH		
0130	BE MUSIC GENERAL		
0131	BE MUSIC BAND		
0133	BE METALS/ARTS CRAFTS		
0134	BE MUSIC VOCAL		
0136	BE PHYSICAL EDUCATION		
0137	BE PHOTOGRAPHY		
0139	BE WORK ENVIRONMENT		
0140	BE PROGRAM DEVELOPMENT PDC		SBA
0141	BE SCIENCE OLYMPIAD		
0142	BE DEVELOPMENTAL READING ASSESSMENT		DRA
0143	BE EARTH SCIENCE		
0144	BE WORK STUDY		
0146	BE BIOLOGY		
0147	BE PHYSICS		
0148	BE HUMAN BIOLOGY		
0149	BE SOCIAL STUDIES		
0150	BE CIS COMMUN. IN SCHOOLS		
0151	BE 504 ACCOMMODATIONS		
0152	BE HOME HOSPITAL		
0153	BE GRAPHICS/ED TECH		
0154	BE TECHNOLOGY SUPPL/REPAIR		
0155	BE EXPLORATORY		
0156	BE WELLNESS PROGRAM		

2018-2019  
SCHOOL YEAR

0157	BE MIDDLE SCHOOL TASK FORCE		
0159	BE ASSESSMENT		
0160	BE AGRICULTURE		
0161	BE AFTER SCHOOL HOMEWORK PROGRAM		
0162	BE AFTER SCHOOL CREDIT RETRIEVAL		
0163	BE SUNSET TRAILBLAZERS - DISTRICT		
0164	BE COUNSELOR ADOPTION		
0165	BE MESA		
0170	BE PSE PROF. DEVELOPMENT		
0171	BE MENTOR		
0172	BE TUITION REIMB. CERT. SUPPORT		
0173	BE VISUAL ARTS ADOPTION		
0174	BE WORLD LANGUAGE ADOPTION		
0175	BE MATH ADOPTION	Obsolete as of 9/1/2011	
0176	BE PERFORMANCE ARTS ADOPTION		
0177	BE LITERACY ADOPTION		
0178	BE PERIODICALS		
0180	BE TEXTBOOKS		
0181	BE CLOCK HOURS		
0182	BE CHS GRADUATION		
0186	BE ADMIN PROFESS GROWTH		
0187	BE CCC COMMITTEE		
0188	BE TEACHER PROF. GROWTH		
0189	BE 600 MONEY		
0191	BE 6TH GRADE CORE		
0192	BE 7TH GRADE CORE		
0193	BE 8TH GRADE CORE		
0194	BE PE ADOPTION		
0195	BE CMS CONTRACT TIME		
0196	BE DONATIONS		
0197	BE CENTRAL SUPPORT		
0198	BE MISCELLANEOUS		
0199	BE HOVE FOUNDATION		
0200	BE ALTERNATIVE LEARNING PROGRAMS		
0201	BE SPOKANE VIRTUAL LEARNING		
0202	BE COLUMBIA VIR ACADEMY		
0204	BE HOMEWORKS PARENT REIMBURS		
2100	SP ED BASIC		
2102	SP ED SAFETY NET		
2144	SP ED WORK STUDY		
2150	SP ED SPEECH		
2151	SP ED SELF CONTAINED		
2153	SP ED HOME HOSPITAL		
2157	SP ED PRESCHOOL	Crosswalks to 2200	Deactivated for 18-19
2186	SP ED ADMN PROFESS. GROWTH		
2200	SP ED PRESCHOOL	Added for the 18-19 school year	
2400	IDEA PART B BASIC		
2401	IDEA PRESCHOOL SEC. 619		
2402	IDEA SAFETY NET		
2403	IDEA EARLY CHILDHOOD INCLUSION		
2404	IDEA PART B BASIC CEIS		
2473	ESY SUMMER SCHOOL		
2900	SP ED - OTHER, FEDERAL		
3100	CTE BASIC		
3151	CTE SUPPORT		
3152	CTE PROJECT LEAD THE WAY (PLTW)		
3160	CTE AGRICULTURE		
3161	CTE BUSINESS COMPUTERS		
3162	CTE PHOTOGRAPHY		
3163	CTE MARKETING		
3164	CTE WORK BASED LEARN		
3166	CTE FAMILY AND CONSUMER SCIENCE		
3167	CTE TECHNOLOGY EDUCATION	Includes Photography as of 9/1/15	
3168	CTE SPORTS MEDICINE		
3169	CTE ECONOMICS		
3170	CTE NAT RESOURCES @ CHS		
3452	CTE PROJECT LEAD THE WAY (PLTW) @ MS		
3460	CTE AGRICULTURE @ MS		
3470	CTE NAT RESOURCES @ MS		
3860	CTE CARL PERKINS		
5100	TITLE I PART A		
5101	TITLE I PROF DEVELOPMENT		
5102	TITLE I PARENT INVOLVMENT		
5103	TITLE I PUBLIC SCHOOL CHOICE		
5104	TITLE I SUPPLEMENTAL ED. SERVICES		
5105	TITLE I SERVING HOMELESS STUDENTS		
5106	TITLE I SERVING NEGLECTED YOUTH		
5107	TITLE I PRIVATE OUT-OF-DISTRICT		
5108	TITLE I PROF DEVELOPMENT - SUNSET		

2018-2019  
SCHOOL YEAR

5173	TITLE I SUMMER SCHOOL		
5215	TITLE II A	New for the 18-19 school year	
5220	PEER COACH SUNSET EETT 306		
5221	21st CENTURY GRANT		
5222	PEER COACH CMS		
5223	TITLE II B MATH/SCIENCE ESD		
5224	PEER COACH BETZ		
5225	21st CENTURY GRANT @ CMS & WMS		
5254	E2T2 TITLE II		
5277	TITLE II CLASS SIZE REDUCTION		
5500	LEARNING ASSISTANCE LAP - BASIC ALLOCATION		
5510	LEARNING ASSISTANCE LAP - HIGH POVERTY ALLOCATION	New in 17-18 per HB 2242	
5573	LAP SUMMER SCHOOL		
5803	CERT NAT'L BOARD		
5804	NAVIGATION 101		
5806	CERT NAT'L BOARD TAKE ONE!		
5807	SECOND GRADE ORAL		
5809	COLLECTION OF EVIDENCE		
5810	EDUC. LEADERSHIP INTERN PRGM CHS		
5812	EDUC. LEADERSHIP INTERN PRGM	Obsolete 9/1/13	
5815	WAKIDS - STATE		
5816	ROBOTICS GRANT CHS		
5817	WAKIDS - NONSTATE	Obsolete 9/1/12	
5818	PROJECT LEAD THE WAY - STATE FUNDED		
5819	TEACHER PRINCIPAL EVAL. PILOT - STATE FUNDED TPEP		
5820	CENTURYLINK TECH GRANT - CMS		
5821	CENTURYLINK TECH GRANT - SALNAVE		
5822	ADVANCED PLACEMENT COMPUTER SCIENCE		
5823	EMERGENCY RESPONSE GRANT		
5857	EARLY CHILDHOOD EDUCATION ASSISTANCE PROGRAM	ECEAP	New for 17-18
6400	LIMITED ENGLISH PROFICIENCY - FED.	LEP	
6500	TRANSITIONAL BILINGUAL	TBIP	ELL
6900	LEARN AND SERVE AMERICA		
7400	HIGHLY CAPABLE		
7600	SAFE ROUTES TO SCHOOL GRANT		
7901	CEA PRESIDENT		
7902	WSU CHS MATH PROF. DEVELOP.	RAMP	
7903	STEMESTER YOUTH SERVICES CMS		
7907	WakIDS	Obsolete 9/1/12	
7908	TEACHER PRINCIPAL EVAL. PILOT		
7909	BEST MENTOR GRANT		
7910	EWU ADMIN INTERN GRANT		
7911	WHITWORTH MENTOR TRAINING		
7912	SCHOOLS OUT MINI GRANT		
7913	GATES P-3 GRANT		
7914	CME - WAKIDS GRANT		
7915	ARTS INSTITUTE GRANT		
7916	ACTION FOR HEALTHY KIDS		
7917	COMMON CORE SS FOR ELA		
7918	TRAFFIC SAFETY GRANT - SUNSET		
7919	NEA PHYSICAL SCIENCE GRANT - CHS		
7920	CLEAR GRANT		
7921	Bridge to College Courses		
7922	PBIS		
7923	OST - OUT OF SCHOOL TIME - GRANT - SCHOOL'S OUT WA		
7950	HEALTH FOUNDATION GRANT		
7957	OTHER INSTRUCT - PRESCHOOL		
8900	OTHER COMMUNITY SERVICES		
8901	DVR GRANT		
8902	EWU COLLEGE IN THE HS		
9700	BE CENTRAL SUPPORT		
9701	BE SNOW REMOVAL COSTS		
9702	BE WINTER STORM CLAIM COSTS		
9705	BE CHS REMODEL		
9710	BE CHAS CLINIC		
9719	BE SUMMER HELP		
9720	BE CONSTRUCTION		
9724	BE TELEPHONE		
9800	FOOD SERVICE		
9801	CATERING EXPENSE		
9805	FARM TO SCHOOL - DEPT OF AG		
9806	FARM TO SCHOOL - EMPIRE HEALTH FOUNDATION		
9813	SUMMER SCHOOL		
9900	TRANSPORTATION		
9920	TRANSPORTATION BOUNDARY - BOND		
9940	TRANS 21ST CENTURY GRANT		
9948	TRANS SPECIAL RUNS		
	ACTIVITY xxxx-XX-xxxx-xxx-xx		

2018-2019  
SCHOOL YEAR

11	BOARD OF DIRECTORS		
12	SUPERINTENDENT'S OFFICE		
13	BUSINESS OFFICE		
14	HUMAN RESOURCES		
21	SUPERVISION		
22	LEARNING RESOURCES		
23	PRINCIPAL'S OFFICE		
24	GUIDANCE & COUNSELING		
25	PUPIL MANAGEMENT & SAFETY		
26	HEALTH/RELATED SERVICES		
27	TEACHING		
28	EXTRACURRICULAR		
29	PAYMENTS TO SCHOOL DISTRICTS		
31	INSTRUCTIONAL PROF. DEVELOPMENT		
32	INSTRUCTIONAL TECHNOLOGY		
41	SUPERVISION		
42	FOOD		
44	OPERATIONS		
49	TRANSFERS		
51	SUPERVISION		
52	OPERATIONS		
53	MAINTENANCE		
56	INSURANCE TRANSP.		
59	TRANSFERS		
61	SUPERVISION		
62	GROUNDS MAINTENANCE		
63	OPERATIONS OF BUILDINGS		
64	MAINTENANCE		
65	UTILITIES		
67	BLDG. PROPERTY SECURITY		
68	INSURANCE		
72	INFORMATION SYSTEMS		
73	PRINTING		
74	WAREHOUSING & DISTRIBUTION		
75	MOTOR POOL		
91	PUBLIC ACTIVITIES		
	<b>OBJECT xxx-xx-xxxx-xxx-xx</b>		
0	DEBIT TRANSFER		
1	CREDIT TRANSFER		
2	SALARIES-CERTIFICATED EMPLOYEES		
3	SALARIES-CLASSIFIED EMPLOYEES		
4	BENEFITS		
5	SUPPLIES, INSTR RESOURCES		
7	PURCHASED SERVICES		
8	TRAVEL		
9	CAPITAL OUTLAY		
	<b>SUB-OBJECTS xxx-xx-xxxx-xxx-xx</b>		
0000	<b>0 - DEBIT TRANSFERS</b>		
0750	MOTOR POOL		
0890	FACILITY USAGE		
0980	FOOD TRANSFERS		
0990	PUPIL TRANSPORTATION		
1000	<b>1 - CREDIT TRANSFERS</b>		
1750	MOTOR POOL		
1890	FACILITY USAGE		
1980	FOOD TRANSFERS		
1990	PUPIL TRANSPORTATION		
	<b>2 - CERT SALARIES</b>		
2000	CT BASE CONTRACT		
2010	CT TRI RESPONSIBIL PAY		
2020	CT AUTO ALLOWANCE		
2030	CT CLASS COVERAGE		
2040	CT EXTENDED/ADDED. DAYS		
2050	CT SPECIALIST		
2060	CT CELL PHONE ALLOWANCE		
2070	CT ADMIN OPT DAYS		
2080	CT DISTRICT ENHANCEMENT - TRI		
2090	CT ADMIN ADD'T DAYS		
2100	CT S/L BUYBACK ANNUAL		
2110	CT S/L BUYBACK RETIRE.		
2120	CT VAC BUYBACK		

2018-2019  
SCHOOL YEAR

2130	CT ANNUAL LEAVE BUYBACK		
2140	CT CONVERTED ANNUAL LEAVE		
2150	CT EXTRA CURR CONTRACT/SPORTS		
2160	CT CO CURRICULAR/NON-SPORTS		
2170	CT ADMIN ASSISTANTS		
2250	CT INSERVICE/TRAINING		
2300	CT TIMESHEETS		
2305	CT SECTION 7C-PD HOURS		
2306	CT 9 HR COLLAB DAY		
2307	CT OVERLOAD PAY		
2310	CT CAREER DAY		
2320	CT MASTERS STIPEND		
2330	CT PERFORMANCE GOALS		
2340	CT MOVING EXPENSES		
2350	CT NAT'L BOARD SUB RELEASE		
2990	CT SUBSTITUTES		
	<b>3 - CLASS SALARIES</b>		
3000	CL BASE CONTRACT		
3020	CL AUTO ALLOWANCE		
3060	CL CELL PHONE ALLOWANCE		
3070	CL ADMIN OPTIONAL DAYS		
3100	CL S/L BUYBACK ANNUAL		
3110	CL S/L BUYBACK RETIRE.		
3120	CL VAC BUYBACK		
3130	CL ANNUAL LEAVE BUYBACK		
3150	CL EXTRA CURR CONTRACT/SPORTS		
3160	CL CO CURRICULAR/NON-SPORTS		
3250	CL INSERVICE/TRAINING		
3300	CL TIMESHEETS		
3330	CL PERFORMANCE GOALS		
3990	CL SUBSTITUTES		
	<b>4 - BENEFITS</b>		
4200	CT BEN (BUD/ACCRUAL)		
4210	CT MEDICAL		
4220	CT IND INSURANCE		
4230	CT UNEMPLOYMENT		
4240	CT SOCIAL SECURITY		
4250	CT RETIREMENT		
4260	CT RET HCA SUBSIDY		
4270	CT COMP ABSENCE POOL		
4300	CL BEN (BUD/ACCRUAL)		
4310	CL MEDICAL		
4320	CL IND INSURANCE		
4330	CL UNEMPLOYMENT		
4340	CL SOCIAL SECURITY		
4350	CL RETIREMENT		
4360	CL RET HCA SUBSIDY		
4370	CL COMP ABSENCE POOL		
	<b>5 - SUPPLIES &amp; MATERIALS</b>		
5000	CO-OP SUPPLIES		
5010	IMC CONSUMEABLES		
5020	SUNSET BOOKROOM		
5030	POSTAGE		
5040	LICENSE/PERMIT FEES		
5050	TEXTBOOKS		
5060	PAPER		
5070	PRIOR YEAR C/O		
5080	COPIER SUPPLIES		
5090	COMPUTER SOFTWARE		
5100	COMPUTER EQUIPMENT		
5110	MUSIC EQUIPMENT		
5120	FURNITURE		
5130	MUSIC UNIFORMS		
5140	NETWORK EQUIPMENT		
5170	TELECOM. EQUIPMENT		
5180	MILK		
5500	PRODUCE		
5510	BAKED GOODS		
5520	COMMODITIES		
5530	REV TRAC		
5540	REFUNDS		
5550	AGRICULTURE SUPPLIES		
5600	BUSINESS & OFFICE SUPPLIES		
5610	MARKETING SUPPLIES		
5630	PERKINS ALTERNATIVE SUPPLIES		
5640			

2018-2019  
SCHOOL YEAR

5650	HOME EC SUPPLIES		
5670	INDUSTRIAL ARTS SUPPLIES		
5680	SPORTS MEDICINE SUPPLIES		
5700	ADOPTION		
5750	NON PHONE UTILITIES		
5900	GASOLINE		
5910	DIESEL		
5920	TIRES		
5990	CONTINGENCY		
7000	<b>7 - PURCHASED SERVICES</b>		
7010	EQUIPMENT REPAIR		
7020	NETWORK SOFTWARE FEES		
7030	FISCAL SOFTWARE FEES		
7040	MAINTENANCE CONTRACTS		
7050	AUDITOR		
7060	ATTORNEY		
7070	ELECTION		
7080	UMPIRES & OFFICIALS		
7090	BUS DRIVER PHYSICALS		
7100	BUS ELECTRICITY ALLOW		
7110	BUS PARKING ALLOW		
7120	BUS IN-LIEU TRANSPORTATION		
7170	FINGERPRINTING		
7220	MEMBER DUES		
7310			
7810	FOOTBAL CAMP		
7820	BOYS BASKETBALL CAMP		
7830	CHEER CAMP		
7840	VOLLEYBALL CAMP		
7850	SOCCER CAMP		
7860	WRESTLING CAMP		
7870	GIRLS BASKETBALL		
8000	<b>8 - TRAVEL</b>		
9000	<b>9 - CAPITAL OUTLAY</b>		
9002	COPY MACHINE REPLACEMENT		
	<b>LOCATION xxxx-xx-xxxx-XXX-xx</b>		
000	DISTRICT-WIDE		
003	ADMINISTRATION		
004	TECHNOLOGY		
005	CRUNKS HILL		
006	MAINTENANCE		
007	SPECIAL SERVICES		
008	NIKE SITE		
009	TRANSPORTATION		
123	BETZ		
127	SALNAVE		
143	SUNSET		
153	WINDSOR		
156	PHIL SNOWDON ELEMENTARY		
259	WESTWOOD MS		
263	CMS		
483	CHS		
573	HOMEWORKS		
587	THREESPRINGS		
099	YEAR END ACCRUALS		
<b>Resp #</b>	<b>RESPONSIBILITY xxxx-xx-xxxx-xxx-XX00</b>	<b>Primary Individual Responsible</b>	<b>Additional Individual(s) Responsible</b>
12	SUPERINTENDENT	Rob Roettger	
13	FINANCE & OPERATIONS DIRECTOR	Jamie Weingart	
14	ASSISTANT SUPERINTENDENT	Sean Dotson	Anne Wolfley (Title II)
16	TEACHING AND LEARNING DIRECTOR	Anne Wolfley	Carol Lewis
17	K-12 OPTIONS PROGRAM COORDINATOR	Catheleen Schlotter	
21	SPECIAL PROGRAMS DIRECTOR	Robin Andrus	Emma Noble
23	ATHLETIC DIRECTOR CMS	Eli Holm	
28	ATHLETIC DIRECTOR HIGH SCHOOL	Jeff Chandler	
29	ATHLETIC DIRECTOR WMS	Erika Burden	Tami Skillingsstad
31	VOCATIONAL DIRECTOR	Adam Smith	
34	MUSIC PROGRAM COORDINATOR	Harlen Henderson	
40	TECHNOL. DIRECTOR	Cliff Smelser	
50	CHS PRINCIPAL	Troy Heuett	
51	CMS PRINCIPAL	Mike Stark	

2018-2019  
SCHOOL YEAR

52	BETZ PRINCIPAL	Carla Hudson	
53	WINDSOR PRINCIPAL	Vince Songaylo	
54	SALNAVE PRINCIPAL	Celina Brennan	
55	SUNSET PRINCIPAL	Ty McGregor	
56	PHIL SNOWDON ELEMENTARY PRINCIPAL	Shawna Frasier	
57	HOMEWORKS	Catheleen Schlotter	
58	THREESPRINGS	Catheleen Schlotter	
59	WESTWOOD MS PRINCIPAL	Erika Burden	
60	MAINT. DIRECTOR	Jeff McClure	
98	FOOD SERVICE DIRECTOR	LJ Klinkenburg	
99	TRANSPORT. DIRECTOR	Paul Harris	