

Alliance Renee and Meyer Luskin Academy High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	709,619
State LCFF & EPA revenue	5,027,592
Other state revenue	893,148
Local revenue	813,240
Other school revenue	50,733
Total Revenue	\$7,494,332
<i>Expenses:</i>	
Salaries	\$3,320,054
Benefits	1,010,876
Books and supplies	583,410
Subagreement services	181,588
Professional services	1,096,591
Facilities, repairs and other leases	731,577
Operations and housekeeping	259,118
Total Expenses	7,183,214
Earnings before Interest and Depreciation	\$311,118
Interest	0
Depreciation	132,960
School Surplus (Deficit)	\$178,158

