



St. John the Baptist Parish School Board

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Patrick H. Sanders
Board President

Kevin R. George
Superintendent

Sherry DeFrancesch
Board Vice-President

April 18, 2019

HONORABLE MEMBERS OF THE SCHOOL BOARD
Parish of St. John the Baptist

Dear Board Member:

Upon call of the President, the St. John the Baptist Parish School Board will meet in regular session at Godchaux Grammar Cafeteria, 1600 Highway 44, Reserve, Louisiana, on Thursday, April 25, 2019 at 6:00 p.m.

The agenda is attached for the meeting.

Sincerely,

Patrick H. Sanders
Board President

AAB:sww

xc: News Media
Legal Counsel
SJAE
Agenda Participants

MEMBERS OF THE ST. JOHN THE BAPTIST PARISH SCHOOL BOARD

Charo Holden, District 1 Gerald J. Keller, Ph.D., District 3 Sherry DeFrancesch, District 5 Phillip Johnson, District 7 Shawn Wallace, District 9 Clarence Triche, District 11
Albert Burl, District 2 Patrick H. Sanders, District 4 Keith Jones, District 6 Debbie Schum, District 8 Nia Mitchell, District 10

AGENDA - ST. JOHN PARISH SCHOOL BOARD MEETING

April 25, 2019 – 6:00 p.m.

Godchaux Grammar Cafeteria ~ Reserve, Louisiana

1. CALL TO ORDER, INVOCATION, PLEDGE OF ALLEGIANCE
2. ROLL CALL OF MEMBERS
3. APPROVAL OF MINUTES
 - a. Public Comment. Meeting of April 4, 2019 (Requires action)
4. SUPERINTENDENT'S REPORT – Mr. Kevin R. George
 - a. Public Comment - Mr. Kevin R. George – Update on Strategic Planning
 - b. Public Comment – Mr. Kevin R. George – Rudolph G. Dinvaut 15th Annual Golf Tournament
5. EDUCATIONAL PRESENTATIONS AND RECOGNITIONS BY THE BOARD OR STAFF
 - a. Public Comment. Mrs. Monica Brown - Yale 2019 Symposium on Music in Schools
 - b. Public Comment. Mr. Glen Chenier - Recognition of Hamilton Education Program Students
6. PERSONNEL MATTERS
7. BUSINESS AND FINANCE
 - a. Public Comment. Mr. Felix Boughton – Monthly Budget to Actual
 - b. Public Comment – Mr. Felix Boughton – Adopt resolution levying millages for the 2019 tax roll (Requires action)
8. OLD BUSINESS
9. NEW BUSINESS
10. ADMINISTRATIVE MATTERS
11. BOARD ITEMS OF INTEREST
12. ADJOURNMENT

**ST. JOHN PARISH SCHOOL BOARD
SCHOOL BOARD MEETING
AGENDA ITEM**

ITEM #: 7a

DATE: 04/25/2019

TOPIC: Monthly Budget-to-Actual

BACKGROUND:

ALTERNATIVES:

**SUPERINTENDENT'S
RECOMMENDATION:**

COST:

**INFORMATION
SOURCES:**

Mr. Felix Boughton

GENERAL FUND REVENUES

Code	Type	Original Appropriation	Revised Budget	Difference
01	Local revenues	\$31,448,059	\$32,829,405	\$1,381,346
02	State revenues	\$29,438,182	\$30,522,143	\$1,083,961
04	Other revenues	\$2,345,200	\$2,545,199	\$199,999
	Total Revenues	<u>\$63,231,441</u>	<u>\$65,896,747</u>	\$2,665,306

GENERAL FUND EXPENDITURES

Code	Type	Original Appropriation	Revised Budget	Difference
11	Regular Education	\$27,110,047	\$27,385,340	\$275,293
12	Special Education	\$10,418,993	\$10,513,193	\$94,200
13	Vocational Ed	\$1,622,717	\$1,447,132	-\$175,585
14	Other Instruction	\$1,953,068	\$2,110,052	\$156,984
15	Special Programs	\$680,471	\$625,081	-\$55,390
21	Pupil Support	\$4,925,446	\$5,173,664	\$248,218
22	Instructional Staff	\$942,395	\$1,132,207	\$189,812
23	General Admin	\$1,771,897	\$1,794,782	\$22,885
24	School Adm	\$5,530,680	\$5,749,163	\$218,483
25	Business Adm	\$763,448	\$671,765	-\$91,683
26	Maintenance	\$7,583,081	\$8,326,431	\$743,350
27	Transportation	\$4,245,387	\$4,426,124	\$180,737
28	Central Services	\$1,014,142	\$1,059,339	\$45,197
50	Other	\$1,484,481	\$1,392,481	-\$92,000
		<u>\$70,046,253</u>	<u>\$71,806,754</u>	\$1,760,501

Current Year Projected Deficit

-\$6,814,812 -\$5,910,007

Beginning Total Fund Balance

\$13,876,251 **\$13,876,251**

Ending Total Fund Balance

\$7,061,439 **\$7,966,244** **

** \$ 3,464,000 assigned for retiree insurance

**ST. JOHN THE BAPTIST PARISH SCHOOL BOARD
SCHOOL BOARD MEETING
AGENDA ITEM**

ITEM #: 7b

DATE: 04/25/2019

TOPIC: Adopt resolution levying millages for the 2019 tax roll
(Requires action)

BACKGROUND: This is required to levy our ad valorem taxes for next fiscal year.

ALTERNATIVES:

**SUPERINTENDENT'S
RECOMMENDATION:**

COST:

INFORMATION SOURCES: F. K. Boughton

RESOLUTION

BE IT RESOLVED, that the following millage(s) are hereby levied on the 2019 tax roll on all property subject to taxation by St. John the Baptist School Board:

	<u>MILLAGE</u>
School Constitutional	3.65 mills
School Maintenance	4.33 mills
School Salaries	3.26 mills
School Retiree Benefits	.99 mill
School Academic Improvement	2.98 mills
School Salaries	3.98 mills
School Salaries/Health Care	10.12 mills
School Bonds	11.00 mills
Total Mills	40.31 mills

BE IT FURTHER RESOLVED that the proper administrative officials of the Parish of St. John the Baptist, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the year 2019, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

YEAS:	0
NAYS:	0
ABSTAINED:	0
ABSENT:	0

CERTIFICATE

I hereby certify that the foregoing is a true and exact copy of the resolution adopted at the board meeting held on April 25th, 2019, at which meeting a quorum was present and voting.

Laplace, Louisiana, this 25th day of April 2019.

Patrick H. Sanders, Board President