

# Two Dimension Preparatory Academy 2018-2019 Budget

## General State

		2018-2019
Revenues:		
5800	State Program Revenues	\$ 3,741,693
	<b>Total Revenues</b>	<b>\$ 3,741,693</b>
Expenditures:		
11	Instruction	\$ 1,608,989
13	Curriculum and Instruction Staff Development	\$ 132,382
21	Instructional Leadership	\$ 34,434
23	School Leadership	\$ 531,388
31	Guidance, Counseling, and Evaluation Services	\$ 42,737
33	Health Services	\$ 4,585
41	General Administration	\$ 404,578
51	Plant Maintenance and Operations	\$ 955,335
52	Security and Monitoring Services	\$ 6,459
53	Data Processing Services	\$ 17,807
71	Debit Service	\$ 2,999
	<b>Total Expenditures</b>	<b>\$ 3,741,693</b>
	<b>Change in Net Assets</b>	<b>\$ -</b>

**Note: State Revenue based on 383 students enrolled @ 96% attendance**

## Nutrition Services

		2018-2019
Revenues:		
5700	Local and Intermediate Sources	45,360
5800	State Programs Revenues	1,200
5900	Federal Program Revenues	361,298
	<b>Total Revenues</b>	<b>407,858</b>
Expenditures:		
35	Food Services	355,821
	<b>Total Expenditures</b>	<b>355,821</b>
	<b>Change in Net Assets</b>	<b>\$ 52,037</b>