

BOARD REPORT

Randolph Field Independent School District

May 24, 2019

RFISD Board Holds Annual Budget Hearing and Adopts 2019-2020 Budget

The Board of Trustees approved the 2019-2020 RFISD budget with general fund revenues of approximately \$17.25 million. The budget is balanced with expenditures matching those of revenues. It also contains a 3% pay raise for all employees and a onetime retention stipend of \$1000 to be paid in November to all fulltime employees, and \$500 to be paid to part time employees. The budget as approved does not take into consideration any possible action from the 86th Texas Legislature related to school finance. If action is taken, the district will implement any required budget expenditures as spelled out in statute. The Board of Trustees believes this budget is conservative, yet provides the resources to continue a tradition of excellence in RFISD.

RFISD Board Recognizes 2019 RFISD Retirees

The Board of Trustees honored the 2019 RFISD retirees with a special gift and applause for their service to the students and families of RFISD. These fine educators will be greatly missed. We wish them well with the next chapter in their lives:

Bridget Brennan-Bergmann – 41 yrs. Service Reggie Davidson – 22 yrs. Service Marcine Myrie – 21 yrs. service



Board Votes to hire a Project Manager for New Elementary

The Board of Trustees voted unanimously to hire Gallagher Construction as project manager for the construction of a new elementary campus. RFISD has been working on a long range facilities plan for the past six years that has seen major improvements to the district's facilities. A new elementary is the next piece of the puzzle. This will be an exciting journey as we work to provide our elementary students the best facilities possible.

Board Approves Meeting Dates for 2019-2020 School Year

The RFISD Board approved their calendar of meeting dates for the next school year. The board will stick with a meeting schedule consistent with previous years. All board meeting dates are posted on the RFISD website at least 72 hours prior to the meeting start time as required by the Texas Open Meetings Act.

Other business as usual: Minutes approved, district finance report.

Next Board Meeting: August 29, 2019- 4:15 p.m.