

	2013-14 Fiscal Year	2014-15 Fiscal Year	2015-16 Fiscal Year	2016-17 Fiscal Year	2017-18 Fiscal Year		
	Total Usage for Year	Total Usage for Year	Total Usage for Year	Total Usage for Year	Total Usage for Year	Difference from previous year	(+/-) change from 2016-2017
Electricity:							
Kilo Hours	255,200	287,281	311,700	315,984	367,018	51,034	16.15%
Unit cost \$	21,300	27,736	25,733	27,719	35,502	7,784	28.08%
Unit cost \$	0.083466	0.096631	0.082513	0.091802	0.096753		
Natural Gas:							
MCF	24,184	23,549	17,241	15,512	16,224	712	4.59%
Cost \$	19,065	15,525	10,199	11,624	10,927	10,926	93.99%
Unit cost \$	0.788319	0.972735	0.991947	1.355475	1.270502		
Water:							
Gallons	128,000	1,051,000	1,181,000	1,099,000	1,280,000	181,000	16.47%
Cost \$	535	1,790	1,965	1,944	2,236	291	14.97%
Unit cost \$	0.004180	0.002061	0.001779	0.001926	0.001917		
Aggregate Cost: \$	40,900	42,455	37,898	41,287	48,665		