

ADOPTED

**FY18 BUDGET
TIFT COUNTY BOARD OF EDUCATION
July 1, 2017 through June 30, 2018**

GOVERNMENTAL FUND TYPES

		GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS/ SPLOST FUND	DEBT SERVICE FUND
ESTIMATED REVENUES:					
Local Taxes		\$ 17,000,000		\$ 8,385,000	
Other Local Sources		\$ 2,116,000	\$ 374,386		
State Sources - QBE		\$ 43,953,936			
Other State Grants		\$ 350,000	\$ 1,409,451	\$ 5,885,336	
Federal Sources			\$ 11,709,775		
Other Sources			\$ 210,000	\$ 14,215,497	\$ 252,107
Total Estimated Revenues		\$ 63,419,936	\$ 13,703,612	\$ 28,485,833	\$ 252,107
ESTIMATED EXPENDITURES:					
Classroom Instruction	1000	\$ 44,530,650	\$ 5,163,311	\$ 4,181,060	
Pupil Services	2100	\$ 2,512,906	\$ 491,351		
Support Services	2210	\$ 1,089,682	\$ 2,474,483		
Media Services	2220	\$ 1,033,016			
Federal Grant Administration	2230		\$ 181,353		
Administration	2300	\$ 536,438	\$ 175,027		
School Administration	2400	\$ 5,556,858			
Support Services (Business)	2500	\$ 599,167			
Maintenance & Operation of Plant	2600	\$ 4,397,906	\$ 1,873	\$ 458,899	
Student Transportation	2700	\$ 1,923,055	\$ 1,656	\$ 552,013	
Central Support Services	2800	\$ 330,491	\$ 1,800		
Other Support Services, Including RESA	2900	\$ 35,000			
School & Community Nutrition	3100		\$ 5,281,500		
Community Services	3300	\$ 15,000			
Facilities Acquisition & Construction	4000			\$ 23,779,686	
Transfer Other Funds	5000	\$ 210,000		\$ 252,107	
Debt Service	5100				\$ 252,107
Total Expenditures		\$ 62,770,169	\$ 13,772,354	\$ 29,223,764	\$ 252,107
Excess of Revenues Over (Under) Expenditures		\$ 649,767	\$ (68,742)	\$ (737,931)	\$ -
Estimated Fund Balance, July 1, 2017		\$ 11,289,030	\$ 3,382,222	\$ 1,397,285	\$ -
Estimated Fund Balance, June 30, 2018		\$ 11,938,797	\$ 3,313,480	\$ 659,354	\$ -

The budget was adopted by the Board at the regular June 2017 Board Meeting. This meeting was held at the Tift County Board of Education Building at 6:00 p.m. on June 13, 2017.