



BENSALEM TOWNSHIP SCHOOL DISTRICT

FACT SHEET 2018-2019

Municipality	Area	Census Population		
		1990	2000	2010
Bensalem Township	21 Square Miles	59,663	60,499	60,247

Schools Data

Belmont Hills Elementary School		Neil A. Armstrong School	
Building	1969	Building	1953
Renovations	2004	1953-1969 - Bensalem Twp. High School	
		1969- Became Neil A. Armstrong Middle School	
Cornwells Elementary School		School Closed	2005
Building	1998		
Samuel K. Faust Elementary School		Robert K. Shafer Middle School	
Building	1956	Building	1980
Rooms (12) & Cafeteria	1970	Renovations	2008
Renovation & Library Addition	1992		
Renovations	2008	Cecelia Snyder Middle School	
Benjamin Rush Elementary School		Building	1960
Building	1964	Renovations	2009
Renovations	1997	Bensalem High School	
Russell C. Struble Elementary School		Building (Phase I)	1969
Building	1976	Building/Stadium (Phase II)	1973
Renovations	2004	Renovations	2002-2006
		New Gymnasium	2011
Valley Elementary School		Renovations/Alterations	2014-2017
Building	1975		
Renovations	2009		

Enrollment Data
November 2018

K	443	7	504	9	475
1	468	8	519	10	485
2	478			11	478
3	464			12	546
4	558				
5	524				
6	510				
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	3,445		1,023		1,984

November Total – 6,452

Enrollment History (November)

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
Elementary	3,530	3,500	3,470	3,489	3,445
Middle	1,013	1,018	992	1,005	1,023
High School	<u>1,883</u>	<u>1,867</u>	<u>1,831</u>	<u>1,927</u>	<u>1,984</u>
Total	6,426	6,385	6,293	6,421	6,452

Attendance Data (June)

	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
Elementary %	96	94	94	94	95
Secondary %	93	92	92	92	91
District %	94	93	93	93	93

Budget Data (June)

	2014-15	2015-16	2016-17	2017-18	2018-19
	Actual	Actual	Actual	Estimated	Budgeted
Revenues: R.E.T. Rate:	148.969	151.7994	155.4425	155.4425	159.1731
Local	\$ 99,309,288	\$ 108,133,201	\$ 107,208,157	\$ 107,457,158	\$ 109,759,254
State	\$ 28,796,226	\$ 30,188,208	\$ 32,523,087	\$ 35,287,172	\$ 34,589,705
Federal	\$ 1,615,577	\$ 1,472,826	\$ 1,860,128	\$ 3,283,513	\$ 3,153,375
Other Financing/Transfers	\$ 2,567	\$ 4,716	-----	\$ 3,270	-----
Total Revenues	\$ 129,723,658	\$ 139,798,951	\$ 141,591,372	\$ 146,031,113	\$ 147,502,334
Expenditures:					
Instruction	\$ 82,779,177	\$ 88,576,805	\$ 95,826,015	\$ 97,687,778	\$ 93,295,922
Support Services	\$ 39,213,853	\$ 39,043,557	\$ 40,076,497	\$ 39,163,772	\$ 39,014,099
Extra-Curricular & Comm. Serv.	\$ 1,366,427	\$ 1,508,940	\$ 1,460,206	\$ 1,473,195	\$ 1,466,735
Building & Land Acquisition	-----	-----	-----	-----	-----
Debt Service	\$ 9,704,438	\$ 10,097,618	\$ 10,104,396	\$ 10,530,231	\$ 11,149,161
Other Financing/Transfers	\$ 591,841	\$ 408,918	\$ 736,509	\$ 567,590	\$ 9,156,127
Total Expenditures	\$ 133,655,736	\$ 139,635,838	\$ 148,203,623	\$ 149,422,566	
Budgeted Expenditures	-----	-----	-----	-----	\$ 154,082,044

Source of Revenue

<u>Year</u>	<u>Local</u>	<u>State</u>	<u>Federal & Other</u>
2014-15	77%	22%	1%
2015-16	77%	22%	1%
2016-17	76%	23%	1%
2017-18	74%	24%	2%
2018-19	74%	24%	2%

State Established Tuition Rate

Elementary: \$13,528.47	Secondary: \$15,082.57	
Market Value Aid Ratio .3024	Personal Income Aid Ratio	.4861
	Combined Aid Ratio	.3758

Percent of Graduates Continuing Education Beyond High School Level

2013 – 84%	2014 – 84%	2015 – 84%	2016 – 83%	2017 – 81%	2018 – 81%
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Bensalem Township Ranking - Various Categories

Source: 2017-18 Budget Analysis Bucks County Schools (pages noted)

A. 2017-18 Conversion of local district income to real estate millage (page 10)

<u>Bensalem Township</u>	<u>Bucks County</u>
	<u>Highest</u> <u>Lowest</u>
155.4425	Bristol Township 215.82 New Hope-Solebury 97.6962

B. 2017-18 Selected costs as a percentage of total budget. (Page 26)

	<u>Bensalem Township</u>	<u>Bucks County</u>
		<u>Highest</u> <u>Lowest</u>
Instruction	65.33%	Council Rock 78.05% Palisades 63.24%
Non-Instructional Services	0.75%	Palisades 2.5% Pennsbury 0.50%
Support Services	33.92%	Palisades 34.26% Council Rock 20.70%
Other Financing Uses	8.20%	Central Bucks 11.06% Palisades 5.99%

C. Total Assessed Value - 2017-18 (Page 7)
 Bensalem Township - \$648,934,950

2018-19 Positions

Position Count	Full Time	Part Time	Total
Teachers, Counselors, Librarians, Nurses	443/23 LTS**	2	468
Secretaries	32	8	40
Reading Assistants	0	10	10
Nurse Assistants	4	0	4
Non-Teaching Assistants	4	0	4
Music Assistants	1	0	1
Instructional Assistants	61	0	61
Registered Nurses	8	0	8
Drivers & Mechanics	89	0	89
Custodian/Maintenance/Grounds	81	0	81
Confidential Secretaries	5	0	5
Cafeteria Workers	35	13	48
Aides	73	35	108
Administrators/Supervisors	48	8	56
Total	<u>907</u>	<u>76</u>	<u>983</u>

**LTS = Long Term Substitute

Revised 10/10/17

/ssp