

Alliance Jack H. Skirball Middle

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	602,166
State LCFF & EPA revenue	3,481,776
Other state revenue	860,092
Local revenue	704,225
Other school revenue	54,245
Total Revenue	\$5,702,504
<i>Expenses:</i>	
Salaries	\$2,122,671
Benefits	734,391
Books and supplies	528,267
Subagreement services	183,925
Professional services	987,433
Facilities, repairs and other leases	574,707
Operations and housekeeping	263,399
Total Expenses	5,394,792
Earnings before Interest and Depreciation	\$307,712
Interest	0
Depreciation	222,228
School Surplus (Deficit)	\$85,484