

2010-11 Academic Excellence Indicator System

District Name: WAELDER ISD

District #: 089905

2011 Accountability Rating: Academically Unacceptable

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Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	92%	83%	*	87%	*	*	*	*	*	*	80%	80%	82%
	2010	92%	94%	85%	*	83%	*	*	*	*	*	*	83%	83%	73%
Mathematics	2011	88%	90%	50%	*	47%	*	*	*	*	*	*	47%	60%	47%
	2010	87%	89%	75%	*	78%	*	*	*	*	*	*	72%	83%	64%
All Tests	2011	83%	86%	44%	*	40%	*	*	*	*	*	*	40%	40%	41%
	2010	84%	86%	70%	*	72%	*	*	*	*	*	*	67%	83%	55%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	88%	68%	*	63%	*	*	*	*	*	*	63%	50%	58%
	2010	86%	88%	65%	63%	67%	*	*	*	*	*	*	67%	*	29%
Mathematics	2011	89%	91%	84%	*	81%	*	*	*	*	*	*	81%	83%	83%
	2010	89%	90%	65%	38%	83%	*	*	*	*	*	*	67%	*	57%
Writing	2011	91%	91%	89%	*	87%	*	*	*	*	*	*	87%	80%	82%
	2010	92%	92%	85%	63%	> 99%	*	*	*	*	*	*	87%	*	86%
All Tests	2011	78%	80%	68%	*	63%	*	*	*	*	*	*	63%	50%	58%
	2010	78%	80%	45%	13%	67%	*	*	*	*	*	*	40%	*	29%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	90%	60%	43%	75%	*	*	*	*	*	*	58%	*	40%
	2010	86%	87%	53%	*	64%	*	*	*	*	*	*	50%	*	43%
Mathematics	2011	86%	90%	60%	57%	63%	*	*	*	*	*	*	50%	*	40%
	2010	86%	89%	53%	*	64%	*	*	*	*	*	*	50%	*	29%
Science	2011	86%	88%	40%	29%	50%	*	*	*	*	*	*	33%	*	10%
	2010	87%	88%	56%	*	55%	*	*	*	*	*	*	54%	*	25%
All Tests	2011	76%	80%	40%	29%	50%	*	*	*	*	*	*	33%	*	10%
	2010	75%	78%	44%	*	45%	*	*	*	*	*	*	38%	*	25%
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	86%	81%	*	73%	*	*	*	*	*	> 99%	83%	*	57%
	2010	86%	86%	72%	*	69%	*	*	*	*	*	*	75%	*	64%
Mathematics	2011	83%	85%	63%	*	55%	*	*	*	*	*	80%	58%	*	43%
	2010	83%	84%	44%	*	44%	*	*	*	*	*	*	50%	*	36%
All Tests	2011	76%	78%	63%	*	55%	*	*	*	*	*	80%	58%	*	43%
	2010	76%	78%	44%	*	44%	*	*	*	*	*	*	50%	*	36%

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	88%	94%	*	92%	*	*	*	*	*	*	93%	*	92%
	2010	86%	87%	67%	*	73%	*	*	*	*	*	*	65%	*	55%
Mathematics	2011	81%	84%	47%	*	46%	*	*	*	*	*	*	47%	*	33%
	2010	82%	84%	56%	*	60%	*	*	*	*	*	*	59%	*	36%
Writing	2011	93%	93%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	> 99%
	2010	94%	93%	76%	*	86%	*	*	*	*	*	*	75%	*	73%
All Tests	2011	75%	78%	47%	*	46%	*	*	*	*	*	*	47%	*	33%
	2010	75%	77%	50%	*	53%	*	*	*	*	*	*	53%	*	27%
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	91%	78%	*	75%	*	*	*	*	*	*	82%	*	67%
	2010	91%	91%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
Mathematics	2011	80%	83%	67%	*	63%	*	*	*	*	*	*	65%	*	50%
	2010	81%	83%	56%	*	57%	*	*	*	*	*	*	43%	*	*
Science	2011	79%	81%	44%	*	38%	*	*	*	*	*	*	47%	*	17%
	2010	78%	81%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
Soc Studies	2011	95%	95%	83%	*	81%	*	*	*	*	*	*	82%	*	75%
	2010	94%	95%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
All Tests	2011	69%	73%	44%	*	38%	*	*	*	*	*	*	47%	*	17%
	2010	69%	73%	56%	*	57%	*	*	*	*	*	*	43%	*	*
TAKS Met 2011 Standard Grade 9															
Reading	2011	89%	91%	90%	*	> 99%	*	*	*	*	*	*	89%	*	80%
	2010	92%	93%	94%	*	93%	*	*	*	*	*	*	94%	*	> 99%
Mathematics	2011	72%	76%	50%	*	57%	*	*	*	*	*	*	44%	*	20%
	2010	72%	76%	71%	*	67%	*	*	*	*	*	*	69%	*	60%
All Tests	2011	69%	74%	55%	*	63%	*	*	*	*	*	*	50%	*	33%
	2010	70%	74%	71%	*	67%	*	*	*	*	*	*	69%	*	60%
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	91%	91%	93%	*	92%	*	*	*	*	*	*	92%	*	89%
	2010	91%	90%	90%	*	> 99%	*	*	*	*	*	*	83%	*	*
Mathematics	2011	75%	78%	64%	*	58%	*	*	*	*	*	*	62%	*	56%
	2010	75%	77%	70%	*	75%	*	*	*	*	*	*	50%	*	*
Science	2011	76%	79%	43%	*	42%	*	*	*	*	*	*	38%	*	22%
	2010	75%	78%	90%	*	88%	*	*	*	*	*	*	> 99%	*	*
Soc Studies	2011	93%	94%	86%	*	83%	*	*	*	*	*	*	85%	*	89%
	2010	93%	94%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
All Tests	2011	65%	69%	36%	*	33%	*	*	*	*	*	*	31%	*	11%
	2010	65%	68%	60%	*	63%	*	*	*	*	*	*	50%	*	*

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2011 Standard ^ Grade 11															
Eng Lang Arts	2011	94%	95%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	> 99%	
	2010	93%	93%	71%	*	77%	*	*	*	*	*	67%	*	64%	
Mathematics	2011	90%	92%	90%	*	> 99%	*	*	*	*	*	83%	*	80%	
	2010	88%	90%	73%	*	79%	*	*	*	*	*	69%	*	64%	
Science	2011	90%	92%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	> 99%	
	2010	90%	92%	80%	*	86%	*	*	*	*	*	77%	*	73%	
Soc Studies	2011	98%	98%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	> 99%	
	2010	97%	97%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	> 99%	
All Tests	2011	84%	86%	90%	*	> 99%	*	*	*	*	*	83%	*	80%	
	2010	81%	84%	53%	*	57%	*	*	*	*	*	46%	*	36%	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	91%	86%	89%	85%	*	*	*	*	*	60%	84%	67%	80%
	2010	90%	91%	79%	68%	82%	67%	*	n/a	n/a	n/a	53%	77%	70%	66%
Mathematics	2011	84%	87%	67%	70%	66%	*	*	*	*	*	52%	63%	73%	56%
	2010	84%	86%	66%	44%	71%	67%	*	n/a	n/a	n/a	60%	65%	90%	54%
Writing	2011	92%	92%	94%	> 99%	93%	*	*	*	*	*	93%	80%	91%	
	2010	93%	92%	81%	56%	89%	*	*	n/a	n/a	n/a	60%	81%	* 78%	
Science	2011	83%	85%	53%	50%	52%	*	*	*	*	*	57%	48%	* 28%	
	2010	82%	85%	78%	70%	79%	*	*	n/a	n/a	n/a	71%	77%	* 65%	
Soc Studies	2011	95%	96%	88%	> 99%	86%	*	*	*	*	*	67%	86%	* 85%	
	2010	94%	95%	> 99%	> 99%	> 99%	*	*	n/a	n/a	n/a	> 99%	* > 99%	> 99%	
All Tests	2011	76%	79%	53%	56%	51%	*	*	*	*	*	43%	48%	33%	34%
	2010	76%	78%	57%	38%	61%	67%	*	n/a	n/a	n/a	47%	55%	70%	41%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	38%	13%	11%	13%	*	*	*	*	*	< 1%	10%	7%	8%
	2010	32%	36%	18%	4%	21%	*	*	*	*	*	13%	18%	10%	13%
Mathematics	2011	29%	33%	10%	11%	10%	*	*	*	*	*	5%	9%	7%	3%
	2010	28%	33%	7%	4%	8%	*	*	*	*	*	7%	6%	< 1%	4%
Writing	2011	31%	35%	18%	40%	14%	*	*	*	*	*	*	14%	< 1%	13%
	2010	32%	34%	11%	< 1%	15%	*	*	*	*	*	40%	10%	* 11%	
Science	2011	30%	35%	4%	< 1%	5%	*	*	*	*	*	< 1%	4%	* < 1%	
	2010	28%	32%	12%	22%	8%	*	*	*	*	*	< 1%	5%	* 8%	
Soc Studies	2011	47%	52%	5%	< 1%	6%	*	*	*	*	*	< 1%	3%	* < 1%	
	2010	45%	51%	15%	< 1%	17%	*	*	*	*	*	*	12%	* 11%	
All Tests	2011	16%	20%	1%	< 1%	1%	*	*	*	*	*	< 1%	< 1%	< 1%	< 1%
	2010	15%	18%	5%	4%	5%	*	*	*	*	*	7%	4%	< 1%	4%

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	90%	71%	*	*	*	*	*	*	*	71%	71%	*	67%
	2010	85%	87%	56%	*	71%	*	*	*	*	*	56%	56%	*	63%
Mathematics	2011	77%	81%	57%	*	*	*	*	*	*	*	57%	57%	*	50%
	2010	75%	77%	50%	*	80%	*	*	*	*	*	50%	50%	*	57%
Writing	2011	80%	82%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	82%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	62%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	59%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011	68%	72%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	67%	67%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	71%	43%	*	*	*	*	*	*	*	43%	43%	*	33%
	2010	64%	67%	50%	*	71%	*	*	*	*	*	50%	50%	*	56%
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	96%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*	*
	2010	93%	92%	85%	71%	> 99%	*	*	*	*	*	85%	78%	*	*

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.9%	100.0%	100.0%	100.0%	*	-	-	-	*	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	91.3%	89.1%	75.0%	92.1%	*	-	-	-	*	23.8%	88.0%	93.3%	89.5%
Not on TAKS	7.6%	7.6%	10.9%	25.0%	7.9%	*	-	-	-	*	76.2%	12.0%	6.7%	10.5%
TAKS(Acc) Only	2.4%	2.3%	2.7%	3.6%	2.6%	*	-	-	-	*	19.0%	3.2%	6.7%	4.2%
TAKS-M Only	3.1%	3.1%	4.8%	10.7%	3.5%	*	-	-	-	*	33.3%	5.6%	0.0%	6.3%
TAKS-Alt Only	0.9%	0.8%	3.4%	10.7%	1.8%	*	-	-	-	*	23.8%	3.2%	0.0%	0.0%
Combination	1.3%	1.4%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.5%	93.9%	96.4%	93.9%	*	-	-	-	*	100.0%	92.8%	100.0%	94.7%
Non-Acct System	4.6%	4.4%	6.1%	3.6%	6.1%	*	-	-	-	*	0.0%	7.2%	0.0%	5.3%
Mobile	4.6%	4.4%	6.1%	3.6%	6.1%	*	-	-	-	*	0.0%	7.2%	0.0%	5.3%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	1.1%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	248,581	147	28	114	4	0	0	0	1	21	125	15	95
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	100.0%	100.0%	100.0%	*	*	-	-	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.3%	90.7%	83.3%	91.9%	*	*	-	-	-	12.5%	89.9%	100.0%	88.0%
Not on TAKS	7.8%	7.6%	9.3%	16.7%	8.1%	*	*	-	-	-	87.5%	10.1%	0.0%	12.0%
TAKS(Acc) Only	2.3%	2.3%	0.7%	0.0%	0.8%	*	*	-	-	-	6.3%	0.8%	0.0%	1.3%
TAKS-M Only	3.3%	3.1%	4.6%	8.3%	4.1%	*	*	-	-	-	43.8%	5.4%	0.0%	8.0%
TAKS-Alt Only	0.8%	0.8%	2.6%	8.3%	1.6%	*	*	-	-	-	25.0%	2.3%	0.0%	0.0%
Combination	1.3%	1.3%	1.3%	0.0%	1.6%	*	*	-	-	-	12.5%	1.6%	0.0%	2.7%
By Acct Status														
Acct System	90.0%	90.7%	87.4%	83.3%	88.6%	*	*	-	-	-	25.0%	86.0%	90.9%	86.7%
Non-Acct System	8.6%	8.1%	12.6%	16.7%	11.4%	*	*	-	-	-	75.0%	14.0%	9.1%	13.3%
Mobile	4.4%	4.2%	5.3%	0.0%	5.7%	*	*	-	-	-	6.3%	6.2%	9.1%	5.3%
Non-Acct Test	4.2%	3.9%	7.3%	16.7%	5.7%	*	*	-	-	-	68.8%	7.8%	0.0%	8.0%
Not Tested	1.4%	1.2%	0.0%	0.0%	0.0%	*	*	-	-	-	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	*	*	-	-	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.0%	0.0%	0.0%	*	*	-	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	*	*	-	-	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	241,635	151	24	123	3	1	0	0	0	16	129	11	75
TAKS Exit-Level Cumulative Pass Rate @														
Class of 2011	92%	93%	100%	*	100%	*	*	n/a	n/a	n/a	*	100%	*	100%
Class of 2010	90%	91%	100%	*	100%	*	*	n/a	n/a	n/a	*	100%	*	100%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2011	11%	9%	22%	*	25%	*	*	*	*	*	*	18%	*	33%
2010	10%	9%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	94%	95%	94%	*	94%	*	*	*	*	*	*	94%	*	92%
2010	95%	95%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	18%	33%	*	38%	*	*	*	*	*	*	35%	*	50%
2010	20%	18%	44%	*	43%	*	*	*	*	*	*	57%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	90%	78%	*	75%	*	*	*	*	*	*	76%	*	67%
2010	88%	89%	89%	*	86%	*	*	*	*	*	*	86%	*	*
English Language Learners Progress Indicator														
2010-11	80%	79%	69%	*	69%	*	*	*	*	*	*	69%	73%	69%
2009-10	79%	77%	64%	*	64%	*	*	*	*	*	*	64%	70%	67%
Attendance Rate @														
2009-10	95.5%	95.2%	96.7%	97.2%	96.6%	*	*	-	-	-	95.6%	96.6%	96.4%	96.0%
2008-09	95.6%	95.5%	95.6%	96.5%	95.4%	95.6%	-	n/a	n/a	n/a	94.4%	95.6%	93.9%	95.4%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.1%	0.0%	*	0.0%	*	*	-	-	-	*	0.0%	*	0.0%
2008-09	0.3%	0.1%	0.0%	0.0%	0.0%	*	-	n/a	n/a	n/a	*	0.0%	*	0.0%
Annual Dropout Rate (Gr 7-12) @ (AEA Indicator)														
2009-10	1.7%	1.5%	1.1%	0.0%	1.3%	*	*	-	-	-	0.0%	1.3%	*	0.0%
2008-09	2.0%	1.8%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	2.2%	1.5%	0.0%	1.9%	-	-	-	-	-	0.0%	1.9%	*	0.0%
2008-09	2.9%	2.7%	0.0%	0.0%	0.0%	*	-	n/a	n/a	n/a	0.0%	0.0%	-	0.0%
4-Year Completion Rate (Gr 9-12) @ Class of 2010														
Graduated	84.3%	85.5%	93.3%	*	91.7%	-	-	n/a	n/a	n/a	*	92.9%	-	100.0%
Received GED	1.3%	1.1%	6.7%	*	8.3%	-	-	n/a	n/a	n/a	*	7.1%	-	0.0%
Continued HS	7.2%	7.6%	0.0%	*	0.0%	-	-	n/a	n/a	n/a	*	0.0%	-	0.0%
Dropped Out	7.3%	5.8%	0.0%	*	0.0%	-	-	n/a	n/a	n/a	*	0.0%	-	0.0%
Class of 2009														
Graduated	80.6%	81.8%	72.2%	*	69.2%	*	-	n/a	n/a	n/a	*	70.6%	*	50.0%
Received GED	1.4%	1.3%	0.0%	*	0.0%	*	-	n/a	n/a	n/a	*	0.0%	*	0.0%
Continued HS	8.6%	9.1%	11.1%	*	15.4%	*	-	n/a	n/a	n/a	*	11.8%	*	20.0%
Dropped Out	9.4%	7.7%	16.7%	*	15.4%	*	-	n/a	n/a	n/a	*	17.6%	*	30.0%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
Graduated	85.1%	86.1%	83.3%	*	84.6%	*	-	n/a	n/a	n/a	*	82.4%	*	70.0%
Received GED	1.9%	1.9%	0.0%	*	0.0%	*	-	n/a	n/a	n/a	*	0.0%	*	0.0%
Continued HS	2.1%	2.4%	0.0%	*	0.0%	*	-	n/a	n/a	n/a	*	0.0%	*	0.0%
Dropped Out	10.8%	9.6%	16.7%	*	15.4%	*	-	n/a	n/a	n/a	*	17.6%	*	30.0%
Class of 2008														
Graduated	83.4%	84.4%	83.3%	100.0%	75.0%	*	-	n/a	n/a	n/a	*	83.3%	-	80.0%
Received GED	2.1%	2.2%	0.0%	0.0%	0.0%	*	-	n/a	n/a	n/a	*	0.0%	-	0.0%
Continued HS	2.4%	2.4%	0.0%	0.0%	0.0%	*	-	n/a	n/a	n/a	*	0.0%	-	0.0%
Dropped Out	12.2%	11.0%	16.7%	0.0%	25.0%	*	-	n/a	n/a	n/a	*	16.7%	-	20.0%
Completion Rate II (Graduates, Continuers, and GED) @														
(AEA Indicator)														
Class of 2010	92.7%	94.2%	100.0%	*	100.0%	-	-	n/a	n/a	n/a	*	100.0%	-	100.0%
Class of 2009	90.6%	92.3%	83.3%	*	84.6%	*	-	n/a	n/a	n/a	*	82.4%	*	70.0%
Completion Rate I (Graduates and Continuers) @														
(Standard Accountability Indicator)														
Class of 2010	91.4%	93.1%	93.3%	*	91.7%	-	-	n/a	n/a	n/a	*	92.9%	-	100.0%
Class of 2009	89.2%	91.0%	83.3%	*	84.6%	*	-	n/a	n/a	n/a	*	82.4%	*	70.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	27.3%	13.3%	12.5%	13.5%	-	-	-	-	-	0.0%	12.2%	*	10.3%
2008-09	24.6%	25.8%	11.9%	10.0%	12.5%	*	-	n/a	n/a	n/a	0.0%	12.8%	-	10.3%
RHSP/DAP Graduates @														
Class of 2010	82.7%	82.7%	76.5%	*	84.6%	-	-	-	-	-	*	80.0%	-	77.8%
Class of 2009	82.5%	82.4%	78.6%	*	80.0%	*	-	n/a	n/a	n/a	*	75.0%	-	80.0%
AP/IB Results @														
Tested														
2010	22.7%	30.9%	0.0%	*	0.0%	-	-	-	-	-	n/a	n/a	n/a	n/a
2009	21.2%	29.6%	0.0%	*	0.0%	*	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	61.6%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2009	51.2%	59.9%	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	57.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2009	47.4%	57.0%	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts	2011	66%	70%	75%	*	75%	*	*	*	*	*	80%	*	*
	2010	60%	63%	31%	*	33%	*	*	*	*	*	27%	*	20%
Mathematics	2011	69%	72%	75%	*	75%	*	*	*	*	*	80%	*	*
	2010	66%	70%	43%	*	46%	*	*	*	*	*	33%	*	30%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results @														
Tested														
Class of 2010	62.6%	66.3%	38.5%	*	36.4%	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2009	61.5%	68.2%	25.0%	*	22.2%	*	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	37.4%	0.0%	*	*	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2009	26.9%	36.6%	*	*	*	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1037	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2009	985	1034	*	*	*	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	22.0	15.8	*	*	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2009	20.5	21.7	*	-	*	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010	66%	71%	25%	*	30%	*	*	*	*	*	*	18%	*	29%
Class of 2009	62%	66%	10%	*	14%	*	*	n/a	n/a	n/a	*	11%	*	< 1%
Mathematics														
Class of 2010	64%	69%	75%	*	70%	*	*	*	*	*	*	73%	*	57%
Class of 2009	60%	65%	50%	*	43%	*	*	n/a	n/a	n/a	*	44%	*	< 1%
Both Subjects														
Class of 2010	52%	59%	25%	*	30%	*	*	*	*	*	*	18%	*	29%
Class of 2009	47%	54%	10%	*	14%	*	*	n/a	n/a	n/a	*	11%	*	< 1%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	247	100.0%	4,912,385	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,652	0.3%
Pre-Kindergarten	23	9.3%	223,243	4.5%
Kindergarten	25	10.1%	373,832	7.6%
Grade 1	19	7.7%	387,655	7.9%
Grade 2	18	7.3%	379,680	7.7%
Grade 3	19	7.7%	375,232	7.6%
Grade 4	20	8.1%	373,915	7.6%
Grade 5	17	6.9%	372,341	7.6%
Grade 6	18	7.3%	361,552	7.4%
Grade 7	19	7.7%	357,262	7.3%
Grade 8	19	7.7%	354,139	7.2%
Grade 9	11	4.5%	390,370	7.9%
Grade 10	14	5.7%	343,450	7.0%
Grade 11	10	4.0%	314,263	6.4%
Grade 12	15	6.1%	291,799	5.9%
Ethnic Distribution:				
African American	43	17.4%	635,400	12.9%
Hispanic	200	81.0%	2,468,574	50.3%
White	4	1.6%	1,531,757	31.2%
American Indian	0	0.0%	23,457	0.5%
Asian	0	0.0%	168,913	3.4%
Pacific Islander	0	0.0%	6,106	0.1%
Two or More Races	0	0.0%	78,178	1.6%
Economically Disadvantaged	217	87.9%	2,909,554	59.2%
Limited English Proficient (LEP)	47	19.0%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	5	1.7%	92,810	1.9%
At-Risk	159	64.4%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	17	100.0%	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	4	23.5%	36,988	13.2%
Hispanic	13	76.5%	119,365	42.6%
White	0	0.0%	108,577	38.7%
American Indian	0	0.0%	1,452	0.5%
Asian	0	0.0%	9,967	3.6%
Pacific Islander	0	0.0%	363	0.1%
Two or More Races	0	0.0%	3,808	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	4	23.5%	48,391	17.3%
Recommended H.S. Pgm./DAP	13	76.5%	232,129	82.7%
Special Education Graduates	4	23.5%	25,537	9.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.3%	0.0%	10.7%
Grade 1	5.9%	4.7%	0.0%	8.9%
Grade 2	4.8%	2.8%	0.0%	4.1%
Grade 3	0.0%	2.0%	0.0%	1.8%
Grade 4	0.0%	1.1%	0.0%	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%
Grade 6	0.0%	0.7%	0.0%	1.2%
Grade 7	0.0%	1.0%	0.0%	1.4%
Grade 8	0.0%	1.2%	-	2.1%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	5,913	0.1%
	0	0.0%	8,667	0.4%

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	12.5	19.0
Grade 1	18.5	18.9
Grade 2	18.0	18.8
Grade 3	9.5	18.8
Grade 4	20.0	19.0
Grade 5	17.0	21.4
Grade 6	15.7	20.7
Mixed Grades	-	23.9
Secondary: English/Language Arts	10.3	17.3
Foreign Languages	7.3	19.0
Mathematics	9.4	17.9
Science	9.3	19.0
Social Studies	12.3	19.6

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	45.9	100.0%	663,146.4	100.0%
Professional Staff:	27.9	60.8%	420,412.8	63.4%
Teachers	23.3	50.9%	334,876.4	50.5%
Professional Support	1.5	3.2%	59,958.9	9.0%
Campus Administration (School Leadership)	1.1	2.4%	18,757.3	2.8%
Central Administration	2.0	4.4%	6,820.1	1.0%
Educational Aides:	6.0	13.1%	62,981.3	9.5%
Auxiliary Staff:	12.0	26.2%	179,752.4	27.1%
Total Minority Staff:	22.9	49.9%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	3.0	12.9%	31,080.7	9.3%
Hispanic	4.8	20.5%	79,342.2	23.7%
White	15.5	66.6%	214,047.6	63.9%
American Indian	0.0	0.0%	1,390.2	0.4%
Asian	0.0	0.0%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	0.0	0.0%	4,218.7	1.3%
Males	7.5	32.0%	77,669.1	23.2%
Females	15.9	68.0%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	1.0	4.3%	2,572.5	0.8%
Bachelors	21.4	91.8%	257,361.4	76.9%
Masters	0.9	3.9%	73,117.8	21.8%
Doctorate	0.0	0.0%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	4.9	20.9%	20,250.7	6.0%
1-5 Years Experience	12.9	55.4%	100,402.5	30.0%
6-10 Years Experience	0.0	0.0%	70,542.9	21.1%
11-20 Years Experience	1.5	6.6%	83,669.9	25.0%
Over 20 Years Experience	4.0	17.1%	60,010.5	17.9%
Number of Students per Teacher:	10.6	n/a	14.7	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	6.7 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	4.4 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$32,505	\$41,272
1-5 Years Experience	\$35,638	\$44,013
6-10 Years Experience	-	\$46,604
11-20 Years Experience	\$45,219	\$50,476
Over 20 Years Experience	\$48,700	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$37,854	\$48,638
Professional Support	\$46,646	\$57,045
Campus Administration (School Leadership)	\$46,163	\$70,819
Central Administration	\$54,515	\$89,481
Turnover Rate for Teachers:	26.5%	11.9%
Instructional Staff Percent***:	61.8%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.0	2,180.4

TAX INFORMATION (CALENDAR YEAR 2010)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.064
Interest and Sinking Fund #	n/a	\$0.195	n/a	\$0.171

Total Rate (sum of above)	n/a	\$1.235	n/a	\$1.235
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$124,776,827	n/a	\$1,671,116,451,188	n/a
Value Per Pupil @@	\$505,169	n/a	\$350,222	n/a
Value by Category				
Business	\$43,850,430	32.4%	\$619,775,745,261	32.8%
Residential	\$13,456,160	9.9%	\$1,026,991,436,746	54.4%
Land	\$70,730,230	52.3%	\$120,237,548,492	6.4%
Oil and Gas	\$3,419,120	2.5%	\$112,804,066,882	6.0%
Other	\$3,885,240	2.9%	\$9,304,192,230	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2009-10 audited)	\$1,859,187	n/a	\$7,355,367,290	n/a
Percent of Total Budgeted Expenditures (2010-11)	n/a	76.5%	n/a	18.7%

ACTUAL REVENUE INFORMATION (2009-10)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$2,509,434	100.0%	\$9,542	\$3,178,662	100.0%	\$12,086	\$49,825,397,308	100.0%	\$10,328
Local Tax	\$1,281,707	51.1%	\$4,873	\$1,522,061	47.9%	\$5,787	\$20,702,046,899	41.5%	\$4,291
Other Local & Intermediate	\$39,133	1.6%	\$149	\$60,468	1.9%	\$230	\$2,065,867,106	4.1%	\$428
State +	\$1,188,594	47.4%	\$4,519	\$1,228,425	38.6%	\$4,671	\$21,076,094,948	42.3%	\$4,369
Federal	\$0	0.0%	\$0	\$367,708	11.6%	\$1,398	\$5,981,388,355	12.0%	\$1,240
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222

ACTUAL EXPENDITURE INFORMATION (2009-10)

By Object:

Total Expenditures	\$2,124,025	100.0%	\$8,076	\$2,881,415	100.0%	\$10,956	\$55,685,905,234	100.0%	\$11,543
Payroll Costs	\$1,499,662	70.6%	\$5,702	\$1,713,889	59.5%	\$6,517	\$33,896,341,694	60.9%	\$7,026
Other Operating Costs	\$466,979	22.0%	\$1,776	\$690,705	24.0%	\$2,626	\$9,152,601,507	16.4%	\$1,897
Debt Service	\$84,862	4.0%	\$323	\$323,698	11.2%	\$1,231	\$5,190,318,470	9.3%	\$1,076
Capital Outlay	\$72,522	3.4%	\$276	\$153,123	5.3%	\$582	\$7,446,643,563	13.4%	\$1,544

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$1,966,641	100.0%	\$7,478	\$2,404,594	100.0%	\$9,143	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$1,028,438	52.3%	\$3,910	\$1,294,459	53.8%	\$4,922	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$34,412	1.7%	\$131	\$34,412	1.4%	\$131	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,472,153	1.5%	\$131
School Leadership (23)	\$164,062	8.3%	\$624	\$193,304	8.0%	\$735	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$1,272	0.1%	\$5	\$13,305	0.6%	\$51	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$63,452	3.2%	\$241	\$63,452	2.6%	\$241	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$2,686	0.1%	\$10	\$129,676	5.4%	\$493	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$57,304	2.9%	\$218	\$57,304	2.4%	\$218	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$218,894	11.1%	\$832	\$220,061	9.2%	\$837	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$299,989	15.3%	\$1,141	\$299,989	12.5%	\$1,141	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$3,408	0.2%	\$13	\$3,408	0.1%	\$13	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$92,724	4.7%	\$353	\$95,224	4.0%	\$362	\$593,331,074	1.4%	\$123
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13,31)		55.3%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)									
By Program:									
Total Operating Expenditures	\$1,353,996	100.0%	\$5,148	\$1,645,118	100.0%	\$6,255	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$5,310	0.4%	\$20	\$17,343	1.1%	\$66	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$63,545	4.7%	\$242	\$63,545	3.9%	\$242	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$255,025	18.8%	\$970	\$454,664	27.6%	\$1,729	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$3,924	0.3%	\$15	\$3,924	0.2%	\$15	\$411,864,800	1.3%	\$85
Regular Education (11)	\$759,338	56.1%	\$2,887	\$838,788	51.0%	\$3,189	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$220,362	16.3%	\$838	\$220,362	13.4%	\$838	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$39,629	2.9%	\$151	\$39,629	2.4%	\$151	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$6,863	0.5%	\$26	\$6,863	0.4%	\$26	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$350,670,351	1.1%	\$73

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	47	19.0%	796,755	16.2%
Career & Technical Education	24	9.7%	1,032,602	21.0%
Gifted & Talented Education	5	2.0%	379,789	7.7%
Special Education	23	9.3%	432,763	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	0.2	1.0%	18,300.9	5.5%
Career & Technical Education	1.0	4.3%	13,438.7	4.0%
Compensatory Education	0.0	0.0%	9,790.9	2.9%
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%
Regular Education	20.7	88.8%	245,670.2	73.4%
Special Education	1.4	5.9%	30,384.6	9.1%
Other	0.0	0.0%	10,810.4	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: WAELDER ISD

2010-11 District Performance Report

District #: 089905

For Current Year LEP Students

Indicator:	State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	49%	50%	*	*	*	*	*	*	*	*	*	*
	2010	50%	49%	38%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	43%	35%	*	*	*	*	*	*	*	*	*	*
	2010	45%	45%	25%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator														
2010-11	80%	79%	69%	*	*	*	*	*	73%	*	73%	*	73%	73%
2009-10	79%	77%	64%	*	*	*	*	*	70%	*	70%	*	70%	70%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.216.

'@@" Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$79,600 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

'****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.