

APPLICATION FOR GRANT  
FY 2013

TENNESSEE DEPARTMENT OF EDUCATION  
Under ESEA As Amended by No Child Left Behind Act  
LOCAL CONSOLIDATED APPLICATION FOR FEDERAL FUNDING



Sys # 761	Applicant (Legal Name of Agency): Oneida Special School District			Telephone Number: 423-569-8912	Fax Number: 423-569-2201			
LEA Mailing Address: P. O. Box 4819		Street Address: Oneida	City: Oneida	Zip: 37841	LEA Physical Address: 195 N. Bank Street	Street Address: Oneida	City: Oneida	Zip: 37841
Title and Name of Director of Schools: Ms. Ann Sexton			E-mail Address: asesxton@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201			
Name and Job Title of Federal Programs' Point of Contact (separate w/comma) : Dr. Jeanny Hatfield, Supervisor of Instruction			E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201			
Federal Programs Point of Contact Mailing Address: P. O. Box 4819		City: Oneida	Zip: 37841	Federal Programs Point of Contact Physical Address 195 N. Bank Street		City: Oneida	Zip: 37841	

Name of Title I Director: Dr. Jeanny Hatfield	# of Years in Present Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of Title II-A Director: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of Title III Director/Contact: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of Title VI Director: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of LEA Private Schools Contact Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of LEA Migrant Liaison: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of LEA Liaison for Homeless Children: Mrs. Jonnie Lewis	Years in Job Title 4 years or more	E-mail Address: jonnielewis@oneidaschools.org	Telephone Number: 423-569-3303	Fax Number: 423-569-2201
Name of LEA Liaison for Parent Involvement: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of LEA Data Contact: Dr. Jeanny Hatfield	Years in Job Title 4 years or more	E-mail Address: jhatfield@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-2201
Name of LEA Federal Programs Bookkeeper: Ms. Connie Thomas	Years in Job Title 4 years or more	E-mail Address: cthomas@oneidaschools.org	Telephone Number: 423-569-8912	Fax Number: 423-569-1521

**Consolidated Project begins 7/1/2012 and ends 9/30/2013**

The facts, figures and representations made in this application, including exhibits and attachments hereto, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing. This action is recorded in the official minutes of the Agency's board meeting held on (mm/dd/yy)

**05/03/12**

<p style="text-align: center;">Ann Sexton</p> <p style="text-align: center;">Name of the Director of Schools (Typed)</p>		<p style="text-align: center;">Dr. Nancy Williamson</p> <p style="text-align: center;">Name of Board Official (Typed)</p>	
Signature of Director of Schools	Date	Signature of Board Official	Date

**Oneida Special School District  
Title I 2013-01  
Budget**

<b>REVENUES</b>										
Title I, Part A, Improving Basic Programs	103			367967						
Title VI, Part B, Rural & Low Income	603			25859						
				393826						
Title I, Part A - Carryover	102			24000						
<b>EXPENDITURES</b>										
Acct. No.	Account Title	Amount	603	102 Carryover						
71100-116	Teachers	228965	20000	20500	269465					
71100-163	Teachers Assistants	0	0	0	0					
71100-189	Other Salaries & Wages	0	0	0						
71100-195	C Substitute Teachers	0	0	0	0	C. Jones	42385			
71100-198	NC Substitute Teachers	0	0	0	0	J. Smith	13160	0.25	Title VI .75	
71100-201	Social Security	14195	1240	1298	16733	L O'neal	36990		20000	
71100-204	State Retirement	20335	1776	1820	23931	L. Pemberton	44260			
71100-206	Life Insurance	146	42	42	230	J. Simms	39400			
71100-207	Medical Insurance	46000	2469	0	48469	B. Smith	34505			
71100-210	Unemployment	700	42	42	784	M Lowe	38265			
71100-212	Medicare	3320	290	298	3908		248965			
71100-399	Other Contracted Services	0	0	0	0		-20500			
71100-429	Inst. Materials & Supplies	10000	0	0	10000		228465			
71100-535	Fee Waivers	0	0	0	0					
		<b>323661</b>	<b>25859</b>	<b>24000</b>	<b>373520</b>					
						J. Smith	20000	VI	Title I .25	
72130-599	Other Charges	3000	0	0	3000	L. Hamby	33160	II		
72210-105	Supervisor	20000	0	0	20000					
72210-196	Inservice	0	0	0	0					
72210-201	Social Security	1240	0	0	1240					
72210-204	State Retirement	1776	0	0	1776					
72210-212	Medicare	290	0	0	290					
72210-355	Travel	8000	0	0	8000					
72210-499	Other Supplies & Materials	500	0	0	500					
72210-524	In Service/Staff Development	8000	0	0	8000					
72210-599	Other Charges	1500			1500					
		<b>41306</b>	<b>0</b>	<b>0</b>	41306.00					
99100-504	Transfer to Other Funds (Indirect Cost) 1.51%		<b>0</b>	<b>0</b>	<b>0</b>					
	<b>Grand Total</b>	<b>367967</b>	<b>25859</b>	<b>24000</b>	<b>417826</b>					

**Oneida Middle School  
Title 1 2009-01  
Budget**

<b>REVENUES</b>				
Title I, Part A, Improving Basic Programs				337384
				325286
				192105
				68858
				64323
<b>EXPENDITURES</b>				
Acct. No.	Account Title	Amount		
71100-116	Teachers	44530		44530
71100-163	Teachers Assistants	0		
71100-189	Other Salaries & Wages	2500		
71100-195	Substitute Teachers	500		
71100-198	NC Substitute Teachers	1000		
71100-201	Social Security	2691		
71100-204	State Retirement	2708		
71100-206	Life Insurance	57		
71100-207	Medical Insurance	9053		
71100-210	Unemployment	57		
71100-212	Medicare	429		
71100-399	Other Contracted Services	0		
71100-535	Fee Waivers	500		
		<b>64025</b>		
72210-105	Supervisor		2398	
72210-201	Social Security		148	
72210-204	State Retirement		118	
72210-212	Medicare		35	
72210-355	Travel	500		
72210-499	Other Materials & Supplies	333		
72210-524	In Service/Staff Development	4000		
		<b>4833</b>	2699	
	<b>Grand Total</b>	<b>68858</b>		
* Substitute Teachers will be used for teachers to attend Inservice & Staff Development Training				
* Inservice Staff Development funds will be used for Title I Conference and teacher training				

**Oneida High School  
Title I 2009-01  
Budget**

<b>REVENUES</b>				
Title I, Part A, Improving Basic Programs				337384
				325286
				192105 ES
				68858 MS
				64323 HS
<b>EXPENDITURES</b>				
Acct. No.	Account Title	Amount		
71100-116	Teachers	32930	Miranda Schrader	32930
71100-163	Teachers Assistants	0		
71100-189	Other Salaries & Wages	2500		
71100-195	Substitute Teachers	500		
71100-198	NC Substitute Teachers	1000		
71100-201	Social Security	2042		
71100-204	State Retirement	2114		
71100-206	Life Insurance	57		
71100-207	Medical Insurance	4500		
71100-210	Unemployment	0		
71100-212	Medicare	477		
71100-399	Other Contracted Services	0		
71100-535	Fee Waivers	500		
		<b>46620</b>		
72210-105	Supervisor		2398	
72210-201	Social Security		148	
72210-204	State Retirement		118	
72210-212	Medicare		35	
72210-355	Travel	500		
72210-499	Other Supplies & Materials	333		
72210-524	In Service/Staff Development	4000		
		<b>4833</b>	<b>2699</b>	
	<b>Grand Total</b>	<b>51453</b>		
* Substitute Teachers will be used for teachers to attend Inservice & Staff Development Training				
* Inservice Staff Development funds will be used for Title I Conference and teacher training				

**Oneida Elementary School  
Title I 2009-01  
Budget**

<b>REVENUES</b>				
Title I, Part A, Improving Basic Programs				337384
				325286
				192105 ES
				68858 MS
				64323 HS
<b>EXPENDITURES</b>				
Acct. No.	Account Title	Amount		
71100-116	Teachers	127139	Karen	36965
71100-163	Teachers Assistants	0	Zach	32820
71100-189	Other Salaries & Wages	10000	Lora	41715
71100-195	Substitute Teachers	1000	Carol	15639
71100-198	NC Substitute Teachers	2000		127139
71100-201	Social Security	7883		
71100-204	State Retirement	8162		
71100-206	Life Insurance	126		
71100-207	Medical Insurance	20118		
71100-210	Unemployment	0		
71100-212	Medicare	1844		
71100-429	Inst. Materials & Supplies	8000		
71100-399	Other Contracted Services	0		
71100-535	Fee Waivers	500		
		<b>186771</b>		
72210-105	Supervisor		2398	
72210-201	Social Security		148	
72210-204	State Retirement		118	
72210-212	Medicare		35	
72210-355	Travel	1000	2000	
72210-499	Other Supplies & Materials	334		
72210-524	In Service/Staff Development	4000		
		<b>5334</b>	<b>4699</b>	
	<b>Grand Total</b>	<b>192105</b>		
	* Substitute Teachers will be used for teachers to attend Inservice & Staff Development Training			
	* Inservice Staff Development funds will be used for Title I Conference and teacher training and highly qualified			

# ONEIDA SPECIAL SCHOOL DISTRICT

## Title II, Part A Budget 13-01 2012-2013

<b>REVENUES</b>				
Title II Part A, Teacher & Principal Training & Recruitment				37424
142-203	and Class Size Reduction			<b>37424</b>
<b>EXPENDITURES</b>				
Acct. No.	Account Title	Amount		
71100-116	Teachers	32000		
71100-201	Social Security	2019		
71100-204	State Retirement	2855		
71100-206	Life Insurance	42		
71100-207	Medical Insurance	0		
71100-210	Unemployment	42		
71100-212	Medicare	466		
		<b>37424</b>		

# ONEIDA SPECIAL SCHOOL DISTRICT

## Title VI, Part A Rural Low Income 13-01 2012-2013

<b>REVENUES</b>						
Title VI, Part B, Rural & Low Income				<b>25859</b>		
47142						
142-603						
<b>EXPENDITURES</b>						
Acct. No.	Account Title	Amount	142-103			
71100-116	Teachers	20000	13160	J. Smith	20000	0.75
71100-201	Social Security	1240	816	103	13160	0.25
71100-204	State Retirement	1776	1168		33160	
71100-206	Life Insurance	42				
71100-207	Medical Insurance	2469				
71100-210	Unemployment	42				
71100-212	Medicare	290	191			
71100-429	Inst. Supplies		0			
		25859	15335			