

LUCIA MAR UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Date: February 5, 2019
To: Andy Stenson, Superintendent
From: Hillery E. Dixon, Assistant Superintendent, Curriculum and Instruction
Subject: Approval, Title IV Plan

Background:

For the first time, Lucia Mar USD has received Title IV, Part A funds. These funds come from a flexible block grant program known as Student Support and Academic Enrichment grants, which are part of the Every Students Succeeds Act (ESSA). All LEAs that receive Title I funding are eligible to apply for Title IV, Part A, funding.

This funding is to be spent in three broad areas:

1. Providing students with a well-rounded education including programs such as college and career counseling, STEM, arts, civics, and Advanced Placement.
2. Supporting safe and healthy students with comprehensive school mental health, drug and violence prevention, training on trauma-informed practices, and health and physical education.
3. Supporting the effective use of technology that is backed by professional development, blended learning, and ed tech devices.

Spending requirements include spending at least 20% of the grant on safe and healthy schools and at least 20% on activities to provide a well-rounded education. No more than 15% of the grant can be spent on devices, equipment, software, or digital content.

For the 18-19 school year, Lucia Mar Unified School District received an award of \$97,645. Attached, please find the current plan. The plan addresses all three areas, and invests in long term LMUSD programs, as well as bolstering some newer initiatives. This funding will be included in the Consolidated Application from now on, and we will report on changes to the plan as we move forward with this new funding source.

Recommendation: It is recommend that the Board approve the Title IV plan

Fiscal Impact/Support of Board Goals:

Fiscal Impact: \$97,645.

Board Goal Reference: Goal #1: Student Achievement; Goal #2: School Climate; Goal #3: Future Ready

Contact Person(s): Hillery E. Dixon, Assistant Superintendent, Curriculum and Instruction

Katie Salcido, Director of Curriculum Programs

HD:sa

Title IV Planning

Title IV Allocation=\$97,645

Indirect Cost= -\$4,561.11

Remaining for planning=\$93,083.89

Private schools= -\$3000 (estimate of per pupil cost=\$7.44)

LMUSD Programs=\$90,083.89

Goal Area	Expected Result	Estimated Yearly Provision	Sample of Services
Well Rounded	Funding competitions and DI Coordinator position (remove from LCAP).	\$5,400	Destination Imagination (K-12)
Well Rounded	Invest in a strong program. Consider adding for middle school?	\$3,000	Battle of The Books (4-6) -K. Gonzalez -Hourly
Well Rounded	Secure funding for GATE Olympics--try to get a coordinator to take it on.	\$7,000	Gate Olympics (K-6) -Hourly -Supplies
Well Rounded	Funding for in-house tourneys, add some coding tools for primary grades (pilot teachers)	\$8,000	Robotics (K-3) STEM/Coding - Primary
Well Rounded	Planning, incentives for gen ed to offer dual enrollment.	\$10,000	Increase College Credit available through Dual Enrollment (9-12)
Well Rounded	Major interest in this. Add a set for each site (6 boxes for large classes). One time.	\$12,000	Breakout EDU 6 units for all Elementary+Middle Schools (K-8)

Goal Area	Expected Result	Estimated Yearly Provision	Sample of Services
Safe & Healthy	Training for counselor team.	\$10,000	Counselor Training (Cal. Healthy Youth+Mental Health Conference) (K-12)
Safe & Healthy	Basic budget for Wendy/Jackie. Identify a co-trainer to share the load. PD funding to train trainers for level 2.	\$5,000	Trauma-Informed Practices Support -Supplies -Hourly for Extra Help (K-12)
Safe & Healthy	Middle school plan. One day--60 kids per site.	\$7,000	Museum of Tolerance - Buses for 8th graders to attend (7-8)
Safe & Healthy	Invest in the program.	\$5,000	Yoga/Meditation/Stress Management (Hourly for interested teachers to implement) (K-12)

Goal Area	Expected Result	Estimated Yearly Provision	Sample of Services
Effective Use of Technology	High schools-- a dedicated system for libraries.	\$3,000	Library Search Kiosk (9-12)
Effective Use of Technology	Build out AG--use funds next year to add to an 11-12 fitness class at NHS similar to AGHS model.	\$11,000	Fitbit trackers to complete class set. Additional fitness "assault" bikes for fitness class. (9-12)

Total for costs as planned= \$86,400