

LITTLE LAKE CITY SCHOOL DISTRICT

Local Control Accountability Plan (LCAP)

Update #3

3/14/18

Welcome and Introductions

Dr. Crean welcomed everyone to the third meeting of the full LCAP Central Committee for the 2017-2018 school year. Dr. Crean then reviewed the work of the Central Committee that was completed at its second meeting on January 31, 2018. After welcoming everyone and reviewing the highlights of the first meeting, Dr. Crean turned the meeting over to Mrs. Marty Maya, retired Little Lake administrator and facilitator of the LCAP Central Committee.

S/C Priority Review

At the January 31 meeting the group came to consensus on the additional priority actions and services for 2018-2019. Mrs. Maya began the meeting focus by reviewing this priority list. Time was taken to review each priority, ask and answer clarifying questions and offer thoughts and comments. Once a thorough explanation of each item was done, Mrs. Maya again asked for consensus on the priority listing. Group consensus was again given.

Budget Overview

Mr. Correa, Assistant Superintendent, Business Services reviewed some of the key budget points presented at the January 31 meeting. He then reviewed the current Goals and Actions and the cost associated with each item. Upon completing this review of current Goals and Actions, he and Mrs. Maya began the task of reviewing each of the agreed upon new Actions and Services and attaching a dollar amount to each. Mr. Correa and Mrs. Maya walked the group through each item, again explaining what each Action and Service would look like and the anticipated cost associated with item. Upon completion of this activity, Mrs. Maya again asked for consensus on the proposed 2018-2019 new Actions and Services along with the proposed cost associated with each. Group consensus was again given.

LCAP Priority

The LCAP Central Committee approved the following new Actions and Services for the 2018-2019 LCAP: (1) Hire a second ELA/ELD Specialist (the first ELA/ELD Specialist was approved by the committee in May of 2017). (2) Hire a Student Conflict Support Specialist that can provide additional support, resources, training and programs for conflict resolution. (3) Provide TK support to all district TK teachers. (4) Hire an additional RSP teacher so that all nine sites each have a full time RSP teacher (two sites currently share a RSP teacher). The Central Committee also agreed to set aside \$254,471 for one-time purchases and/or to cover the Cost of Living increases that occur each year.

Next Steps

Dr. Crean reviewed the next steps in the LCAP annual update process: present the LCAP to the DELAC/DAC; submit the LCAP to LACOE for comment; revise LCAP (as needed); hold a public hearing on the LCAP draft; and Board approval of the LCAP on June 26, 2018.

Closure

Dr. Crean thanked the LCAP Central Committee members for their attendance and participation. He also thanked Mrs. Maya for her facilitation of the meeting. He presented each of the members

with a certificate of appreciation from the district. Dr. Crean also acknowledged Mrs. Maya for her effective facilitation of the LCAP annual revision process.