

Title I Additional Allocation Budget Plan			
School Code:	524	Beckley, Will ES	For implementation during the year:
Region:	2	3223 S Glenhurst	2018-2019
Grades Served	K-5	Las Vegas, NV 89121 Phone: (702)799-7700	
Title I Allocation:	\$39,600.00	1% Parent Involvement Set Aside:	\$396.00

Prepared / Submitted by:

Administrator: _Shannon Brown budget approval received on 3/4/19 via email

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____

Review Team: _____ Deputy Superintendent _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Title I Use Only		
						Revision #	Revisions Only: Update, Delete or Create	
Total Licensed Staffing:							\$0.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.; CTT)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Title I Use Only		
						Revision #	Revisions Only: Update, Delete or Create	
Total Paraprofessional Staffing:							\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Title I Use Only		
						Revision #	Revisions Only: Update, Delete or Create	
Total Other Salaries:							\$0.00	

Title I Budget Summary		
Total Allocation		\$ 39,600.00
Funds Designated		\$ 39,600.00

Remaining Balance		\$ -
PISA Allocation		\$ 396.00
Designated PISA Funds		\$ 396.00
Remaining PISA Balance		\$ -

Budget Narrative Summary

Supplies, Equipment, and Services

Supplies, Equipment, and Services				Title I Use Only			
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Technology Supplies	102	\$303.96	\$31,003.92	<p>Description: Computer Chromebook 4GB 3 Year ADP to be used directly with students to support standard-based instruction, progress monitoring, and data analysis in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # TCCLARKCNTYC3 102 Chromebooks x \$303.96 = \$31,003.92</p>	1.1, 1.3, 2.1, 2.3		
Items of Value	3	\$1,030.00	\$3,090.00	<p>Description: Cart Intelligent Charging Chromebook 30 used to house the chromebooks that will be used directly with students to support standard-based instruction, progress monitoring, and data analysis in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # AVE AVECHRGEC30IPLU 3 Carts x \$1030.00 = \$3090.00</p>	1.1, 1.3, 2.1, 2.3		

Technology Supplies	1	\$350.00	\$350.00	<p>Description: Chromebook Cabinet 12 used to secure and charge the chromebooks that will be used directly with students to support standard-based instruction, progress monitoring, and data analysis in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # 1 Cabinet x \$350 = \$350</p>	1.1, 1.3, 2.1, 2.3		
Technology Supplies	33	\$42.00	\$1,386.00	<p>Description: iPad Keyboards Wired Lightning to be used with the grade level iPad carts used to directly support standard-based instruction, progress monitoring, and data analysis in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # B2B115 33 Keyboards x \$42.00 = \$1,386.00</p>	1.1, 1.3, 2.1, 2.3		
Technology Supplies	14	\$142.72	\$1,998.08	<p>Description: Printer Laser Networkable Low Volume for printing data analysis reports from iRead, MAP, and AIMSweb as well as standards-based instructional material to support that will be used directly with students to support instruction in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # P2040DW 14 printers x 142.72 = 1998.08</p>	1.1, 1.3, 2.1, 2.3		

Technology Supplies	1	\$4.00	\$4.00	<p>Description: Printer Laser Networkable Low Volume for printing data analysis reports from iRead, MAP, and AIMSweb as well as standards-based instructional material to support that will be used directly with students to support instruction in the subjects of reading, writing, math, and science that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: SAP # P2040DW 14 printers x 142.72 = 1998.08</p>	1.1, 1.3, 2.1, 2.3			
Software - Instructional	1	\$999.00	\$999.00	<p>Description: Mystery Science Site License to be used directly by students to support science, reading, writing, and math standards that align to Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: 1 Site License x \$999.00 = \$999.00 Quote # = 41204 3/5/19 bg quote on file</p>	1.1, 1.3, 2.1, 2.3			
Software - Instructional	1	\$769.00	\$769.00	<p>Description: Reading A-Z Site License (7) to be used directly by students to support reading and writing standards that align to Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.</p> <p>Allocation Breakdown: 7 Site Licenses = \$769.65 Quote # 6966211 3/5/19 bg quote on file</p>	1.1, 1.3, 2.1, 2.3			
Total Supplies, Equipment, and Services:							\$39,600.00	

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Total Professional Development:							\$0.00

Parent Involvement Additional Funds

							Title I Use Only
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Total Parent Involvement Additional Funds:							\$0.00

Title I Budget Summary	
Total Allocation	\$ 39,600.00
Funds Designated	\$ 39,600.00
Remaining Balance	\$ -
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PISA Allocation	\$ 396.00
Designated PISA Funds	\$ 396.00
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside

Parent Involvement - Set Aside				Title I Use Only			
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
				<p>Description: Card Stock Paper, SAP, parent communication for the following events: (a) 2nd Cup of Coffee [monthly], (b) Race to Read [March-April]; (c) other parent involvement meetings throughout the school year. These meeting directly support Goals 1, 2, and 3 and actions steps 1.2 and 2.2 in the school performance plan.</p> <p>Allocation Breakdown: Card Stock 65lb Green SAP #404620 - 7 Reams = \$8.23 x 7 = 57.61 Card Stock 65lb Yellow SAP #477580 - 7 Reams = \$8.23 x 7 = 57.61 Card Stock 65lb Blue SAP #477581 - 7 Reams = \$8.23 x 7 = 57.61 Card Stock 65lb Red SAP #477582 - 7 Reams = \$8.23 x 7 = 57.61 Card Stock 65lb White SAP #458621 - 12 Reams = \$8.72 x 12 = 104.64 Card Stock 65lb Orange SAP #495481 - 7 Reams = \$8.23 x 7 = 57.61 Total : \$392.69</p>			
Ins. Materials - PISA	1	\$396.00	\$396.00		1.2,2.2		
Total Parent Involvement - Set Aside:					\$396.00		

Title I Budget Summary	
Total Allocation	\$ 39,600.00
Funds Designated	\$ 39,600.00
Remaining Balance	\$ -

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PISA Allocation		\$ 396.00
Designated PISA Funds		\$ 396.00
Remaining PISA Balance		\$ -

Beckley, Will ES

Title I Budget Summary		
Total Allocation	\$	39,600.00
Funds Designated	\$	39,600.00
Remaining Balance	\$	-
PISA Allocation	\$	396.00
Designated PISA Funds	\$	396.00
Remaining PISA Balance	\$	-

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	PD	Additional Parenting	PISA
None	None	None	Technology Supplies \$34,742.00 Items of Value \$3,090.00 Software - Instructional \$1,768.00	None	None	Ins. Materials - PISA \$396.00