

Instructional Expenditures Report

School District: 76210 Sandusky Community School District

Fiscal Year: 2012-2013

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2012(3) Pupil FTE (SDS)	Fall 2012(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Sandusky Community School District	76210	\$4,535,580.29	\$2,591,864.67	988.67	48.36	\$4,587.56	\$53,595.00
Maple Valley Elementary School	02355	\$1,883,937.56	\$1,064,579.50	417.33	19.79	\$4,514.26	\$53,794.00
Sandusky Bus Garage	09134	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Sandusky Junior/Senior High School	03400	\$1,376,954.75	\$779,246.00	294.14	14.86	\$4,681.29	\$52,439.00
Sandusky Middle School	05398	\$1,274,687.98	\$748,039.17	277.20	13.71	\$4,598.44	\$54,562.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2013 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2013 collection.
- (3) Data reported in the fall 2012 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2012 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.