

**Final Amended Budget
2017-2018
General Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

Food Service Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the *Food Service Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018 is as follows:

REVENUE	
Local	\$ 456,871
State	51,748
Federal	696,000
Incoming Transfers	<u>-0-</u>
TOTAL REVENUE	\$1,204,619
Fund Balance Available to Appropriate on July 1, 2017	\$ 204,148
Total Available to Appropriate	\$1,408,767

BE IT FURTHER RESOLVED, that \$1,183,525 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

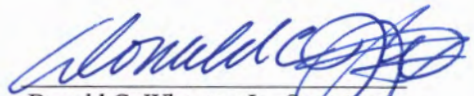
Salaries	\$ 223,886
Benefits	191,573
Purchased Services	35,716
Supplies	632,150
Capital Outlay	22,700
Other Expense	26,500
Fund Modifications	<u>51,000</u>
TOTAL APPROPRIATED	\$1,183,525
Estimated Fund Balance June 30, 2018	\$ 225,242

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED:


Donald C. Wheaton Jr., Secretary
Lakeview Board of Education
6/5/18

Date