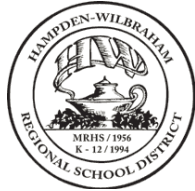


HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT PROFILE

Superintendent's Statement

The Hampden-Wilbraham Regional School District is a fully accredited public school district educating approximately 3,200 students in grades PreK to 12. HWRSD maintains seven school buildings: one elementary and one middle school in Hampden, and three elementary, one middle and the regional high school in Wilbraham. A newly-constructed, technologically-advanced, safe and highly efficient Minnechaug Regional High School opened its doors to students in August 2012. The District is driven by a strong vision that shapes the development of school and district-wide improvement goals and improvement plans. Together, students, parents and staff work together as a true "community of learners" dedicated to a tradition of educational excellence. HWRSD students regularly demonstrate high levels of achievement and accomplishments in academics, athletics, community service and the arts. HWRSD parents and the wider community are actively involved in the educational process. Over 500 HWRSD employees provide our students with a range of academic experiences and services, a well-coordinated and aligned program of curriculum and instruction and a firm commitment to maintaining healthy and safe learning environments. HWRSD is committed to working with all stakeholders to provide educational excellence in a cost-effective, efficient manner.



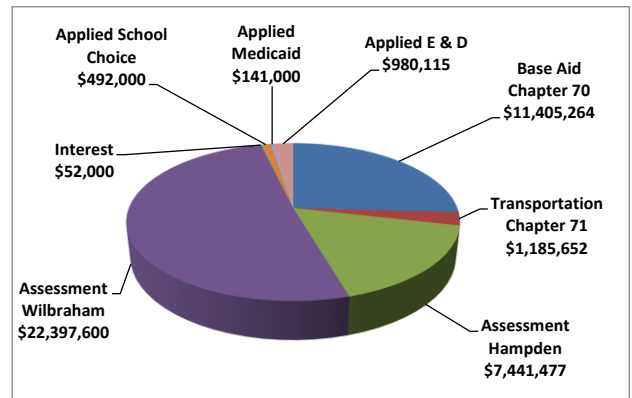
www.hwrzd.org

2014-2017 HWRSD District Improvement Plan

- Goal One:** Safety and Wellbeing: Development of policies, practices and strategies that promote the safety and wellbeing of the District's students and staff.
- Goal Two:** Meeting the Needs of all Learners: Consistent and effective focus on student achievement with attention to transitional planning, the social and academic curriculum and a tiered model of instruction.
- Goal Three:** 21st Century Teaching and Learning: Continually strengthen HWRSD's commitment and frameworks for designing a 21st Century approach to education.
- Goal Four:** Learning and Achievement: Focused implementation of a systematic and cyclical process of curriculum renewal and development at all grades, in all disciplines and the development and implementation of a personnel infrastructure that supports teaching and learning and improves achievement outcomes for all children.

Our 2014-2015 Operating Budget \$44,095,108

| | |
|---------------------------------|------------|
| Base Aid Chapter 70 | 11,405,264 |
| Transportation Chapter 71 | 1,185,652 |
| Assessment Hampden (25.0076%) | 7,441,477 |
| Assessment Wilbraham (74.9924%) | 22,397,600 |
| Interest | 52,000 |
| Applied School Choice | 492,000 |
| Applied Medicaid | 141,000 |
| Applied E & D | 980,115 |



Our District

| Accreditation | NEASC |
|--|-------------------|
| Accountability and Assistance Level - District | Level 2 |
| Green Meadows – Title I School (TA) | Level 1 |
| Soule Road - Title I School (TA) | Level 2 |
| Stony Hill - Title I School (TA) | Level 1 |
| Thornton W. Burgess - Title I School (TA) | Level 2 |
| Wilbraham Middle – Non-Title I School (NT) | Level 2 |
| Minnechaug - Non-Title I School (NT) | Level 2 |
| Mile Tree - Non-Title I School (NT) | Insufficient data |

| Our Schools | |
|----------------------------------|-----------------|
| Number of Campuses for 2014-2015 | 7 |
| Elementary Schools | 5 |
| Middle Schools | 2 |
| High Schools | 1 |
| Total Square Feet | 701,839 |
| District Size | 42.08 sq. miles |

Our Students

| Enrollment by Gender (2014-15) | | | Enrollment by Race/Ethnicity (2014-15) | | |
|--------------------------------|----------|---------|--|---------------|------------|
| | District | State | Race | % of District | % of State |
| Male | 1,605 | 489,731 | African American | 2.7 | 8.7 |
| Female | 1,634 | 466,113 | Asian | 2.9 | 6.3 |
| Total | 3,239 | 955,844 | Hispanic | 5.2 | 17.9 |
| | | | Native American | 0.1 | 0.2 |
| | | | White | 86.1 | 63.7 |
| | | | Native Hawaiian, Pacific Islander | 0.1 | 0.1 |
| | | | Multi-Race, Non-Hispanic | 2.9 | 3.1 |

Our Vision

In pursuit of educational excellence, the Hampden-Wilbraham Regional School District envisions an interactive learning community of creative, passionate thinkers in a safe and healthy environment, embracing opportunities to contribute to and compete in a global society while valuing honesty, integrity, responsibility, and respect for each individual.

THINKERS EDUCATIONAL EXCELLENCE

SAFE

CONTRIBUTE VALUING

CREATIVE COMMUNITY EMBRACING

ENVIRONMENT INDIVIDUAL OPPORTUNITIES

RESPECT INTERACTIVE LEARNING COMMUNITY VALUING

PASSIONATE ENVISION COMPETE

RESPECT INTERACTIVE LEARNING COMMUNITY VALUING

Total Enrollment based on October 1 preceding year 10/1/13 3,235

| Enrollment By Grade (2014-15) | | | | | | | | | | | | | | | | | |
|-------------------------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|-------|
| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | SP | CT | Total |
| Green Meadows | 30 | 38 | 40 | 45 | 41 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 242 |
| Mile Tree | 42 | 131 | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 317 |
| Minnechaug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 294 | 304 | 287 | 302 | 0 | 0 | - | 1,187 |
| Soule Road | 0 | 0 | 0 | 0 | 0 | 168 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 364 |
| Stony Hill | 0 | 0 | 0 | 164 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 325 |
| Thornton Burgess | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 60 | 78 | 68 | 0 | 0 | 0 | 0 | 0 | - | 264 |
| Wilbraham Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 | 166 | 213 | 0 | 0 | 0 | 0 | 0 | - | 540 |
| District | 72 | 169 | 184 | 209 | 202 | 216 | 254 | 221 | 244 | 281 | 294 | 304 | 287 | 302 | 0 | 0 | 3,239 |

Nutrition Services

| | |
|------------------------------------|---------------------------|
| Lunch Price | Elem/MS \$2.50, HS \$2.75 |
| Avg. Complete Lunches Served Daily | 1,600 |
| Avg. Equivalent Meals Served Daily | 530 |
| Avg. Total Meals Served Daily | 2,130 |

Geographical Information

| | |
|-------------------|-----------------|
| Hampden | 19.65 Sq. Miles |
| Population (2010) | 5,139 |
| FY14 Tax Rate | \$18.00 |

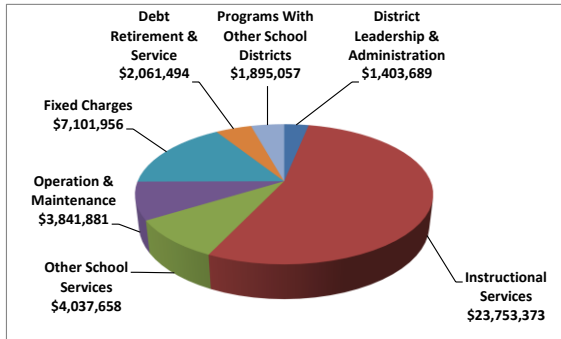
| | |
|-------------------|-----------------|
| Wilbraham | 22.43 Sq. Miles |
| Population (2010) | 14,868 |
| FY14 Tax Rate | \$20.44 |

Regional Transportation

| | |
|-------------------------------|----------|
| Number of Buses Running Daily | 27 |
| Cost per Bus | \$46,363 |

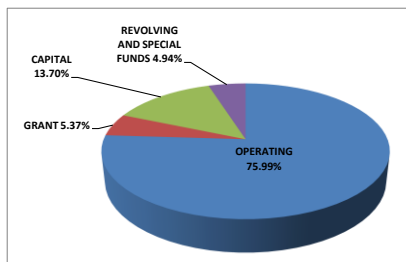
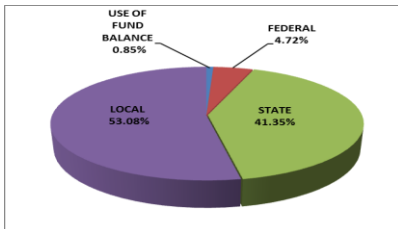
Financial/Basic Data

Our 2014-2015 Expenditures \$44,095,108



| | |
|------------------------------|--------------|
| E & D Certified Balance | \$ 1,349,453 |
| Stabilization Fund | 100,000 |
| OPEB Trust Fund | 160,918 |
| Federal Grants | 2,179,066 |
| State Grants | 340,373 |
| Per Pupil Expenditure (2013) | 12,840 |

Percent of State Aid



2014 MCAS Test Results

Percent of Students Scoring Proficient or Higher

| Grade | Reading | Math | ELA | Science |
|----------|---------|------|-----|---------|
| Grade 3 | 66 | 81 | | |
| Grade 4 | | 40 | 58 | |
| Grade 5 | | 59 | 73 | 65 |
| Grade 6 | | 68 | 82 | |
| Grade 7 | | 50 | 74 | |
| Grade 8 | | 61 | 89 | 52 |
| Grade 10 | | 85 | 96 | 80 |

Performance/Student Data

Our District Accreditation NEASC
 NEASC 2009 Accountability Ratings Academically Acceptable

2014 MCAS % Proficient or Higher

| | | | |
|------|-----|---------|-----|
| ELA | 78% | Science | 66% |
| Math | 63% | | |

Additional Academic Facts

| | |
|--------------------------|-----|
| 2013 Number of Graduates | 304 |
| % Continuing Education | 90 |

Our Employees

| | |
|---------------------------|--------|
| Total Number of Employees | 496.27 |
| Administrative | 16.50 |
| Custodial/Maintenance | 27.62 |
| Food Service | 29.00 |
| Independents | 38.50 |
| Nurses | 8.75 |
| Paraprofessionals | 80.50 |
| Teachers | 271.40 |
| Clerical | 24.00 |

| | |
|-------------------------------|----------|
| Teacher Salary (BA Step 1) | \$41,757 |
| Teacher Salary (M +30 Step 1) | \$50,029 |
| Teacher Retention Rate | 87.5% |

| Teacher Data (2013-14) | District | State |
|---|-----------|-----------|
| Total # of Teachers | 223.9 | 70,489 |
| % of Teachers Licensed in Teaching Assignment | 99.6 | 97.6 |
| Total # of Classes in Core Academic Areas | 1,166 | 351,065 |
| % of Core Academic Classes Taught by Teachers | | |
| Who are Highly Qualified | 100 | 95.9 |
| Student/Teacher Ratio | 14.9 to 1 | 13.6 to 1 |

Debt Service Schedules

| | FY15 |
|--|--------------------|
| School Building Addition | |
| • \$930,000 Stony Hill School & Mile Tree School | \$104,978 |
| School Project | |
| • \$2,738,000 Green Meadows School | \$234,000 |
| School Building Project | |
| • \$22,000,000 Minnechaug Regional High School | \$1,440,200 |
| • \$ 7,025,000 Minnechaug Regional High School | \$500,294 |
| Sewer Betterment | |
| • \$1,351,600 Hampden-Wilbraham RSD | \$118,265 |
| Total FY15 Debt Service Amount | \$2,397,737 |