

**Santa Gertrudis Academy High School
Poteet Hall Utilities
2017-2018**

Month	August	September	October	Extra
Outdoor Lights	\$ 89.55	\$ 82.21	\$ 79.37	
Electricity	\$ 12,758.28	\$ 12,486.09	\$ 14,015.88	
Water	\$ 112.49	\$ 74.56	\$ 141.92	
Refuse	\$ 382.00	\$ 527.00	\$ 527.00	
Sewer	\$ 13.85	\$ 83.16	\$ 130.26	
Gas	\$ 44.29	\$ 44.29	\$ 44.29	
Miscellaneous	\$ 2,525.01	(SSC Allocation)	\$ 1,477.00	(Bldg Insurance)
Monthly Total	\$ 15,925.47	\$ 13,297.31	\$ 16,415.72	
Total Aug-Oct		\$ 45,638.50		

Month	November	December	January	Extra
Outdoor Lights	\$ 79.22	\$ 103.57	\$ 61.26	
Electricity	\$ 10,802.89	\$ 10,188.03	\$ 11,001.41	
Water	\$ 137.67	\$ 167.75	\$ 167.10	
Refuse	\$ 527.00	\$ 527.00	\$ 527.00	
Sewer	\$ 125.63	\$ 156.73	\$ 156.25	
Gas	\$ 44.29	\$ 44.29	\$ 44.29	
Miscellaneous	\$ 2,561.67	(SSC Allocation)	\$ 1,476.00	(Bldg Insurance)
Monthly Total	\$ 14,278.37	\$ 11,187.37	\$ 13,433.31	
Total Nov-Jan		\$ 38,899.05		

Month	February	March	April	Extra
Outdoor Lights	\$ 85.53	\$ 93.75	\$ 82.33	
Electricity	\$ 9,936.78	\$ 10,132.99	\$ 10,004.39	
Water	\$ 151.40	\$ 152.39	\$ 119.03	
Refuse	\$ 527.00	\$ 527.00	\$ 527.00	
Sewer	\$ 137.54	\$ 656.08	\$ 107.93	
Gas	\$ 44.29	\$ 45.87	\$ 45.27	
Miscellaneous	\$ 2,561.67	(SSC Allocation)	\$ 1,244.86	(Re-Key Doors)
Monthly Total	\$ 13,444.21	\$ 11,608.08	\$ 12,130.81	
Total Feb-April		\$ 37,183.10		

Month	May	June	July	Extra
Outdoor Lights	\$ 82.53	\$ 81.30	\$ 86.64	
Electricity	\$ 9,648.89	\$ 9,795.60	\$ 10,211.40	
Water	\$ 861.65	\$ 150.10	\$ 65.73	
Refuse	\$ 527.00	\$ 527.00	\$ 527.00	
Sewer	\$ 858.88	\$ 137.97	\$ 40.25	
Gas	\$ 44.29	\$ 19.22	\$ 28.73	
Miscellaneous	\$ 2,561.67	(SSC Allocation)		
Monthly Total	\$ 14,584.91	\$ 10,711.19	\$ 10,959.75	
Total May-July		\$ 36,255.85		