

## Public Notice - Budget Hearing

The Crisp County Board of Education, located at 201 South 7th Street, Cordele, Georgia, will hold a public hearing on Tuesday, June 18, 2019 at 5:00 p.m. All citizens are invited to attend and provide written and oral comments concerning the tentative FY 2020 budget. The budget will be considered for final adoption at this called meeting on Tuesday, June 18, 2019 following the public hearing.

### FY 2020 TENTATIVE BUDGET JULY 1, 2019 TO JUNE 30, 2020

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUND	CAPITAL PROJECTS
<b>REVENUES:</b>				
Local Taxes	\$10,270,000			
Other Local Sources	\$175,100	\$224,405		\$3,960,000
State Revenues	\$25,967,883	\$1,244,045		
Other State Revenues	\$82,949	\$157,592		\$7,219,000
Federal Revenues		\$5,369,140		
Other Sources/Transfer In		\$532,250	\$3,000,000	\$15,000,000
Fund Equity	\$481,463			\$4,181,000
<b>Total Revenues</b>	\$36,977,395	\$7,527,432	\$3,000,000	\$30,360,000
<b>EXPENDITURES:</b>				
Instruction	\$23,165,619	\$3,517,453		
Pupil Services	\$1,715,875	\$223,107		
Improvement of Instruction	\$747,060	\$689,647		
Educational Media	\$890,754			
General Administration	\$817,220			
School Administration	\$2,687,144	\$240,534		
Business Services	\$422,130			
Maintenance of Facilities	\$3,539,649	\$166,766		
Student Transportation	\$1,939,623			
Central Support Services	\$235,130			
Other Support Services	\$284,941			
School Nutrition Services		\$2,689,925		
Facility Improvement				\$27,360,000
Transfer To Other Funds	\$532,250			\$3,000,000
Debt Service				
Principal			\$2,700,000	
Interest			\$300,000	
<b>Total Expenditures</b>	\$36,977,395	\$7,527,432	\$3,000,000	\$30,360,000