

Mammoth Unified School District 2019 BUDGET/LCAP CALENDAR

Fiscal Deadline	Activity/Event	Meeting/Responsibility
JANUARY		
1/10/2018	Meeting to talk about updates for the LCAP & Budget	Superintendent, Business Services, Site Admin.
1/16/2019	Attend Governor's Budget Conference	Business Services
1/15/2019	Review CA Dashboard at Focus Schools	Superintendent, Site Admin and Teacher
1/24/2019	District reviews audit report	Regular Board Meeting
1/24/2019	Adopt Budget Calendar	Regular Board Meeting
1/31/2019	End of Second Interim period for examination of district financial conditions	Business Services
1/31/2019	Federal Cash Management Data Collection Reporting Deadline	Business Services
FEBRUARY		
2/21/2019	Regular Board Meeting - Review LCAP	Regular Board Meeting
2/28/2019	CARS Applications Due (Title I, II, III & IV)	Business Services
	LCAP review meeting; are the goals being met, how is the budget aligning with the goals. Prep for a presentation for where the District is on its goals for March Board meeting.	Superintendent, Business Services, Site Admin.
2/12/2019	LCAP Goals and Action Steps review at Focus Schools	Superintendent, Business Services
MARCH		
TBA	LCAP: Community, School Site Meeting with Parents, Staff and Students	Superintendent, Business Services
3/15/2019	If necessary, district provides county with plan for corrections to audit report	Business Services
3/15/2019	Second Interim report on district financial conditions district must submit to county	Business Services
3/28/2019	Board approves Second Interim Report on district financial conditions	Regular Board Meeting
APRIL		
4/4/2019	Staff recommendations on LCAP to committee for review and Comment	Superintendent, Business Services, Site Admin
4/4/2019	Budget Planning with Administrative Team	Business Services
	Staff recommendations on LCAP to committee for review and Comment	Superintendent, Business Services, Site Admin
4/25/2019	Regular Board Meeting	Regular Board Meeting
4/30/2019	Federal Cash Management Data Collection Reporting Deadline	Business Services
MAY		
TBA	LCAP Meeting	Superintendent, Business Services
TBA	Governor's May Revisions on Budget	Business Services
5/23/2019	Measure G Citizens' Oversight Committee Annual Report	Regular Board Meeting
5/23/2019	Public Hearing/Resolution on Proposition 30 Education Protection Act Fund	Regular Board Meeting
JUNE		
6/13/2019	District Board Holds Public Hearing for Proposed 2019-2020 LCAP and Budget	Regular Board Meeting
6/20/2019	Board adoption of Proposed 2019-2020 LCAP and Budget	Regular Board Meeting
6/30/2019	CARS Applications Due (Title I, II, III & IV)	Business Services
JULY		
7/1/2019	School District Budget due to County Office of Education	Business Services
7/31/2019	Federal Cash Management Data Collection Reporting Deadline	Business Services
AUGUST		
8/22/2019	Regular Board Meeting	Regular Board Meeting
SEPTEMBER		
9/15/2019	District Files prior-year financial Report (Unaudited Actuals) with County	Business Services
9/26/2019	Present Unaudited Actuals to School Board	Regular Board Meeting
OCTOBER		
10/24/2019	Regular Board Meeting	Regular Board Meeting
10/31/2019	End of first interim period for examination of district financial conditions	Business Services
10/31/2019	Federal Cash Management Data Collection Reporting Deadline	Business Services
NOVEMBER		
11/14/2019	Regular Board Meeting	Regular Board Meeting
TBA	LCAP review meeting are the goals being met, how is the budget aligning with the goals?	Superintendent, Business Services, Site Admin.
DECEMBER		
12/12/2019	Board approves First Interim Report on district financial conditions, submits to county	Organization/Regular Board Meeting
12/15/2019	First Interim report on district financial conditions district must submit to county	Business Services