

Branham High School



Campbell Union High School District
 Measure AA Master Construction Schedule
 (sorted by Start Date)



MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
4	970241	Branham	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	\$977,121.37	\$0.00	\$0.00	
26	980055	Branham	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	\$23,005.10	\$1,994.90	\$0.00	
2	970205	Branham	Interim Housing - 12 Portable Classrooms	●	Complete	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,457,579.60	\$1,234,081.88	\$141,420.40	\$223,497.72	
17	980023	Branham	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$5,000.00	\$404.23	\$404.23	\$4,595.77	\$0.00	
18	980025	Branham	Door & Window at Bldg T	●	Complete	100%	06/26/17	07/21/17	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	
19	980026	Branham	Replace Folding Walls in Classrooms	●	Complete	100%	07/03/17	07/14/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
25	980051	Branham	Relocate Discus Throw	●	Complete	100%	08/07/17	09/15/17	\$52,268.60	\$27,920.00	\$27,920.00	\$24,348.60	\$0.00	
1	906030	Branham	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$765,473.00	\$765,473.00	\$765,473.00	\$0.00	\$0.00	
8	980001	Branham	Two Story Concrete Buildings	●	Construction	65%	02/26/18	12/20/19	\$46,308,047.00	\$45,047,218.42	\$28,129,591.45	\$1,260,828.58	\$16,917,626.97	Waiting on gas and power from PG&E
3	970240	Branham	Press Box	●	Complete	100%	06/14/18	10/17/18	\$728,623.19	\$728,623.19	\$679,745.69	\$0.00	\$48,877.50	
14	980019	Branham	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,029,710.00	\$774,001.75	\$629,660.59	\$255,708.25	\$144,341.16	
6	970248	Branham	Swimming Pool Alterations	●	Construction	75%	09/19/18	06/25/19	\$4,544,610.00	\$4,175,240.05	\$473,011.66	\$369,369.95	\$3,702,228.39	Anticipating more change orders
13	980018	Branham	Softball Dugouts	●	Construction	90%	10/15/18	05/10/19	\$731,129.00	\$641,142.56	\$225,370.69	\$89,986.44	\$415,771.87	
21	980041	Branham	Furniture Replacement	●	Complete	100%	12/24/18	03/01/19	\$1,494,228.34	\$1,494,228.34	\$986,585.65	\$0.00	\$507,642.69	
22	980043	Branham	Landscaping & Outdoor Seating Improvements	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
	980047	Branham	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
5	970242	Branham	Seismic Retrofit - Phase 1 (Gym)	●	Construction	5%	07/05/19	08/29/19	\$2,203,252.50	\$1,956,521.41	\$258,594.41	\$246,731.09	\$1,697,927.00	Status is fine, encumbrance is over 85%
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$80,000.00	\$765.45	\$765.45	\$79,234.55	\$0.00	
15	980019	Branham	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00	
12	980015	Branham	Sound and Display Systems Upgrade	●	Bidding	0%	10/21/19	02/07/20	\$140,000.00	\$42,211.55	\$37,252.94	\$97,788.45	\$4,958.61	
9	980011	Branham	Kitchen Remodel	●	DSA Submittal &	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$159,871.76	\$2,589,295.67	\$309,232.57	
5A	970242	Branham	Convert Student Services	●	Pre-Design	0%	05/25/20	08/14/20						Included in Seismic Retrofit - Phase 3
16	980020	Branham	Tennis Court Resurface & Repair	●	Bidding	0%	05/25/20	08/14/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
7	970260	Branham	Accessibility Improvements	●	Design	0%	06/08/20	05/21/21	\$1,000,000.00	\$43,484.00	\$42,080.23	\$956,516.00	\$1,403.77	
23	980044	Branham	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
11	980014	Branham	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Branham	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00	
10	980013	Branham	Reinforce & Repair Canopies	●	Pre-Design	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
20	980032	Branham	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
5	970242	Branham	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00	
5	970242	Branham	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$822,013.26			\$822,013.26	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	04/26/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	

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	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$0.00	\$344,957.00	\$955,428.00	Budget reallocated to correct overage
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	08/09/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	



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24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	●	Complete	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	\$35,068.00	\$0.00	\$0.00	
5	970241	Del Mar	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	\$838,698.68	\$0.00	\$0.00	
25	980055	Del Mar	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$27,606.00	\$27,606.00	\$27,606.13	\$0.00	-\$0.13	
18	980023	Del Mar	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
1	906030	Del Mar	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$783,460.00	\$783,460.00	\$783,460.00	\$0.00	\$0.00	
23	980049	Del Mar	Digital Marquee	●	Complete	100%	06/11/18	06/15/18	\$40,000.00	\$24,849.61	\$24,849.61	\$15,150.39	\$0.00	
4	970240	Del Mar	Press Box	●	Complete	100%	06/14/18	10/17/18	\$733,062.00	\$733,062.00	\$629,751.27	\$0.00	\$103,310.73	
3	970238	Del Mar	Music Room (Bldg C) Remodel	●	Complete	100%	06/18/18	11/16/18	\$3,578,844.62	\$3,578,844.62	\$2,039,901.87	\$0.00	\$1,538,942.75	
15	980019	Del Mar	Security Fencing & Tree Trimming	●	Complete	100%	06/28/18	10/17/18	\$930,982.41	\$930,982.41	\$846,170.97	\$0.00	\$84,811.44	
7	970248	Del Mar	Swimming Pool Alterations	●	Construction	20%	09/19/18	08/20/19	\$5,708,650.00	\$4,538,079.01	\$1,360,355.17	\$1,170,570.99	\$3,177,723.84	Anticipating design change orders
14	980018	Del Mar	Softball Dugouts	●	Construction	90%	10/15/18	05/10/19	\$703,000.00	\$466,292.49	\$61,903.33	\$236,707.51	\$404,389.16	
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
12	980014	Del Mar	Fire Alarm System Upgrades	●	Construction	25%	04/17/19	08/20/19	\$1,100,000.00	\$5,375.00	\$5,375.00	\$1,094,625.00	\$0.00	
13	980015	Del Mar	Sound and Display Systems Upgrade	●	Construction	0%	05/10/19	07/04/19	\$140,000.00	\$127,539.55	\$39,768.45	\$12,460.45	\$87,771.10	
17	980020	Del Mar	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
19	980041	Del Mar	Furniture Replacement	●	Design	0%	06/17/19	07/26/19	\$1,126,200.00	\$143,876.10	\$3,016.15	\$982,323.90	\$140,859.95	
0	980047	Del Mar	Car Charging Stations	●	Design	0%	07/01/19	07/04/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
6	970242	Del Mar	Seismic Retrofit - Phase 1 (Gym)	●	Construction	5%	07/05/19	08/29/19	\$2,745,762.25	\$2,031,088.00	\$244,231.75	\$714,674.25	\$1,786,856.25	
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
16	980019	Del Mar	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$544,500.00	\$0.00	\$0.00	\$544,500.00	\$0.00	
11	980011	Del Mar	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$163,924.33	\$2,589,295.67	\$305,180.00	
26	980059	Del Mar	Main Switchboard Upgrade	●	Design	0%	03/02/20	04/24/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
9	980002	Del Mar	Two Story Administration & Library	●	Design	0%	03/02/20	04/23/21	\$12,307,088.00	\$821,380.21	\$260,264.32	\$11,485,707.79	\$561,115.89	Working on schematic designs, behind schedule
8	970260	Del Mar	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$16,880.23	\$16,880.23	\$983,119.77	\$0.00	
21	980044	Del Mar	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
2	970205	Del Mar	Interim Housing	●	Pre-Design	0%	02/10/21	05/04/21	\$300,000.00	\$54,119.65	\$42,960.05	\$245,880.35	\$11,159.60	
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	●	Pre-Design	0%	05/10/21	08/27/21				\$0.00	\$0.00	Included in Seismic Retrofit - Phase 2
6	970242	Del Mar	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
10	980003	Del Mar	One Story Classrooms - Bldg G	●	Pre-Design	0%	10/04/21	03/18/22	\$4,353,546.79	\$5,950.16	\$5,950.16	\$4,347,596.63	\$0.00	
10	980003	Del Mar	One Story Classrooms - Bldg K & L	●	Pre-Design	0%	04/25/22	12/02/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00	
6	970242	Del Mar	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	04/26/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$0.00	\$344,957.00	\$955,428.00	

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	970256	District Wide	Technology Upgrades		Construction	50%	11/05/18	08/09/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System		Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Leigh High School



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28	980049	Leigh	Digital Marquee	●	Complete	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
4	970241	Leigh	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	\$799,862.21	\$0.00	\$0.00	
31	980055	Leigh	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	\$23,005.10	\$1,994.90	\$0.00	
18	980023	Leigh	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	\$1,010.56	\$8,989.44	\$0.00	
21	980029	Leigh	Trash Enclosure	●	Complete	100%	07/03/17	08/11/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Included in Campus Entry Remodel project
20	980027	Leigh	Campus Entry Remodel	●	Complete	100%	12/25/17	01/08/18	\$161,428.58	\$161,428.58	\$161,428.58	\$0.00	\$0.00	
1	906030	Leigh	HVAC Implementation	●	Complete	100%	02/05/18	08/17/18	\$2,021,295.00	\$2,021,295.00	\$2,021,295.00	\$0.00	\$0.00	
2	970205	Leigh	Interim Housing	●	Complete	100%	03/12/18	05/04/18	\$446,477.52	\$446,477.52	\$423,724.96	\$0.00	\$22,752.56	
30	980054	Leigh	Walkway with Relocated Graduation Stones	●	Complete	100%	04/09/18	04/13/18	\$250,000.00	\$203,440.00	\$203,440.00	\$46,560.00	\$0.00	
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	●	Complete	100%	06/04/18	07/27/18	\$431,375.00	\$412,980.40	\$379,735.49	\$18,394.60	\$33,244.91	
5	970242	Leigh	Seismic Retrofit - Phase 1 (Gym)	●	Complete	100%	06/04/18	10/19/18	\$2,140,524.00	\$2,140,524.00	\$2,182,600.10	\$0.00	-\$42,076.10	Anticipating Allowance returned and Deduct CO
8	980001	Leigh	Two Story Concrete Building	●	Construction	75%	06/11/18	07/19/19	\$11,367,886.00	\$11,254,096.09	\$8,777,452.60	\$113,789.91	\$2,476,643.49	Encumbrance within 85% of budget
19	980026	Leigh	Replace Folding Walls in Classrooms	●	Complete	100%	07/02/18	08/10/18	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	
15	980019	Leigh	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,003,612.50	\$710,040.04	\$637,880.85	\$293,572.46	\$72,159.19	
14	980018	Leigh	Softball Dugouts	●	Construction	90%	10/15/18	05/10/19	\$703,040.00	\$504,681.03	\$179,839.37	\$198,358.97	\$324,841.66	
29	980052	Leigh	Accessible Concrete Ramps	●	Complete	100%	11/26/18	01/18/19	\$150,000.00	\$118,588.00	\$0.00	\$31,412.00	\$118,588.00	
	980004	Leigh	Flagpole Installation	●	Complete	100%	12/03/18	01/11/19				\$0.00	\$0.00	Included in Admin Bldg A Remodel budget
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	●	Construction	10%	04/01/19	07/19/19	\$100,000.00	\$9,465.00	\$9,465.00	\$90,535.00	\$0.00	
17	980020	Leigh	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
3	970240	Leigh	Press Box	●	DSA Approved	0%	06/10/19	08/23/19	\$717,575.00	\$323,953.88	\$43,172.01	\$393,621.12	\$280,781.87	
24	980041	Leigh	Furniture Replacement	●	Design	0%	06/17/19	07/26/19	\$1,126,200.00	\$128,896.91	\$26,918.93	\$997,303.09	\$101,977.98	
5	970242	Leigh	Seismic Retrofit - Phase 2	●	Construction	0%	06/21/19	08/01/19	\$660,569.20	\$240,000.00	\$0.00	\$420,569.20	\$240,000.00	
0	980047	Leigh	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
6	970248	Leigh	Swimming Pool Alterations	●	Construction	0%	07/05/19	01/30/20	\$5,196,750.00	\$211,367.34	\$125,756.36	\$4,985,382.66	\$85,610.98	
27	980046	Leigh	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
16	980019	Leigh	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00	
13	980015	Leigh	Sound and Display Systems Upgrade	●	Construction	0%	10/21/19	02/07/20	\$140,000.00	\$42,211.55	\$39,768.48	\$97,788.45	\$2,443.07	
9	980004	Leigh	Administration Bldg. A Remodel	●	Design	0%	05/18/20	10/30/20	\$3,000,000.00	\$33,719.13	\$33,323.00	\$2,966,280.87	\$396.13	
7	970260	Leigh	Accessibility Improvements	●	Design	10%	06/08/20	08/01/22	\$1,000,000.00	\$16,880.23	\$16,880.23	\$983,119.77	\$0.00	
26	980044	Leigh	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	\$750.00	\$199,250.00	\$0.00	
12	980014	Leigh	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Leigh	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/26/20	08/06/20	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00	
11	980011	Leigh	Kitchen Remodel	●	DSA Submittal & Review	0%	07/03/20	12/17/20	\$3,058,400.00	\$504,304.33	\$163,350.00	\$2,554,095.67	\$340,954.33	
22	980032	Leigh	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
5	970242	Leigh	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/25/21	08/05/21	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00	
	980009	Leigh	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	Postponed until end of bond
5	970242	Leigh	Seismic Retrofit - Phase 5	●	DSA Approved	0%	06/24/22	08/11/22	\$660,569.20	\$0.00	\$0.00	\$660,569.20	\$0.00	

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	04/26/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$0.00	\$344,957.00	\$955,428.00	
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	08/09/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Prospect High School



Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
20	980033	Prospect	Building F Roofing	●	Complete	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	
1	906021	Prospect	Campus Exterior Painting	●	Complete	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	\$490,360.34	\$9,639.66	\$0.00	
16	980022	Prospect	Kiln Structure Replacement	●	Complete	100%	06/12/17	08/04/17	\$67,675.42	\$67,675.42	\$66,181.75	\$0.00	\$1,493.67	
19	980031	Prospect	Roof Expansion Joint Replacement	●	Complete	100%	06/12/17	06/23/17	\$350,000.00			\$350,000.00	\$0.00	
4	970241	Prospect	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	\$752,069.20	\$0.00	\$0.00	
27	980055	Prospect	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$59,200.00	\$59,151.52	\$59,151.52	\$48.48	\$0.00	
17	980023	Prospect	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	\$3,621.36	\$6,378.64	\$0.00	
22	980035	Prospect	Skylight Repairs	●	Complete	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	
21	980034	Prospect	Plaster Repair at Canopies	●	Complete	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	\$22,618.50	\$77,381.50	\$0.00	
2	906030	Prospect	HVAC Implementation	●	Complete	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,726,578.00	\$3,726,578.00	\$0.00	\$0.00	
15	980020	Prospect	Tennis Court Resurface & Repair	●	Complete	100%	03/19/18	07/06/18	\$1,000,000.00	\$925,312.00	\$624,386.27	\$74,688.00	\$300,925.73	
0	980047	Prospect	Car Charging Stations	●	Complete	100%	06/25/18	07/20/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense.
13	980019	Prospect	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,095,539.50	\$718,409.51	\$717,880.83	\$377,129.99	\$528.68	
12	980018	Prospect	Softball Dugouts	●	Construction	90%	10/15/18	05/10/19	\$690,337.00	\$630,208.07	\$134,298.51	\$60,128.93	\$495,909.56	
8	980001	Prospect	Two Story Concrete Building	●	Construction	5%	11/12/18	05/08/20	\$15,845,791.50	\$15,154,064.58	\$2,129,221.11	\$691,726.92	\$13,024,843.47	Initial foundation testing is not meeting requirements
24	980043	Prospect	Landscaping & Outdoor Seating	●	Construction	85%	04/01/19	07/19/19	\$100,000.00	\$91,819.37	\$86,597.16	\$8,180.63	\$5,222.21	
	980011	Prospect	Kitchen & Student Union - Electrical	●	Construction	0%	06/07/19	08/08/19	\$1,000,000.00			\$1,000,000.00	\$0.00	
3	970240	Prospect	Press Box	●	DSA Approved	0%	06/10/19	08/23/19	\$710,306.00	\$343,153.89	\$42,142.03	\$367,152.11	\$301,011.86	
23	980041	Prospect	Furniture Replacement	●	Design	0%	06/17/19	07/26/19	\$1,126,199.00	\$140,461.80	\$28,631.93	\$985,737.20	\$111,829.87	
5	970242	Prospect	Seismic Retrofit - Phase 1 (Gym)	●	Construction	5%	07/05/19	08/29/19	\$2,262,550.00	\$2,199,931.06	\$208,723.52	\$62,618.94	\$1,991,207.54	
6	970248	Prospect	Swimming Pool Alterations	●	Construction	0%	07/05/19	01/30/20	\$5,196,750.00	\$316,207.00	\$185,930.77	\$4,880,543.00	\$130,276.23	
26	980046	Prospect	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	
14	980019	Prospect	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00	
11	980015	Prospect	Sound and Display Systems Upgrade	●	Bidding	0%	10/21/19	02/07/20	\$140,000.00	\$42,211.56	\$37,252.96	\$97,788.44	\$4,958.60	
18	980030	Prospect	Team Store Repairs & Site Drainage	●	Complete	0%	02/03/20	02/28/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
7	970260	Prospect	Accessibility Improvements	●	Design	20%	06/08/20	08/01/22	\$500,000.00	\$193,657.00	\$182,830.23	\$306,343.00	\$10,826.77	
25	980044	Prospect	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
9	980011	Prospect	Kitchen & Student Union	●	Design	0%	06/08/20	10/08/21	\$19,020,790.00	\$1,511,413.42	\$336,565.72	\$17,509,376.58	\$1,174,847.70	Start date pushed due to design time
10	980014	Prospect	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	04/26/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$0.00	\$344,957.00	\$955,428.00	
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	08/09/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Westmont High School



Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
3	970241	Westmont	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$762,561.53	\$762,561.53	\$762,561.53	\$0.00	\$0.00	
27	980055	Westmont	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$25,000.00	\$14,901.29	\$14,901.29	\$10,098.71	\$0.00	
15	980023	Westmont	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
1	906030	Westmont	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$826,037.00	\$126,146.00	\$126,146.00	\$699,891.00	\$0.00	
19	980036	Westmont	Refurbish 73-76 Portables	●	Complete	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	\$134,685.69	\$0.00	\$0.00	
21	980039	Westmont	Sewer Lift Station Replacement	●	Complete	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	\$47,460.84	\$0.00	\$0.00	
2	970240	Westmont	Press Box	●	Complete	100%	06/14/18	10/17/18	\$729,832.00	\$729,831.93	\$629,062.44	\$0.07	\$100,769.49	
12	980019	Westmont	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,173,067.50	\$626,472.26	\$597,475.16	\$546,595.24	\$28,997.10	
5	970248	Westmont	Swimming Pool Alterations	●	Construction	75%	09/19/18	06/25/19	\$4,504,745.00	\$3,987,209.64	\$1,877,663.45	\$517,535.36	\$2,109,546.19	Anticipating design change orders
17	980029	Westmont	Trash Enclosure	●	Construction	90%	03/11/19	05/03/19	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	
23	980043	Westmont	Landscaping & Outdoor Seating	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$28,750.00	\$28,750.00	\$71,250.00	\$0.00	
14	980020	Westmont	Tennis Court Resurface & Repair	●	Bidding	0%	05/27/19	08/16/19	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
22	980041	Westmont	Furniture Replacement	●	Design	0%	06/17/19	07/26/19	\$1,600,000.00	\$159,179.93	\$101,406.72	\$1,440,820.07	\$57,773.21	
4	970242	Westmont	Seismic Retrofit - Phase 1 (Gym)	●	Construction	5%	06/17/19	08/23/19	\$2,470,225.50	\$2,227,935.76	\$252,097.62	\$242,289.74	\$1,975,838.14	Status is fine, encumbrance is over 85%
16	980027	Westmont	Campus Entry Remodel	●	Construction	0%	06/24/19	08/16/19	\$1,419,671.00	\$28,341.43	\$28,341.43	\$1,391,329.57	\$0.00	
26	980049	Westmont	Digital Marquee	●	Construction	0%	06/24/19	08/16/19	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
0	980047	Westmont	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.
	980018	Westmont	Softball Field Relocation (Non-DSA)	●	Design	0%	07/19/19	10/10/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project
25	980046	Westmont	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	
13	980019	Westmont	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00			\$577,500.00	\$0.00	
10	980015	Westmont	Sound and Display Systems Upgrade	●	Bidding	0%	10/21/19	02/07/20	\$140,000.00	\$42,211.55	\$37,252.96	\$97,788.45	\$4,958.59	
11	980018	Westmont	Softball Dugouts	●	Design	0%	10/25/19	03/12/20	\$1,245,274.00	\$617,819.36	\$29,984.71	\$627,454.64	\$587,834.65	Dugout & Scoreboard on hold - pending field relocation
	980018	Westmont	Softball Field Relocation (DSA)	●	Design	0%	10/25/19	03/12/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project
8	980011	Westmont	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$452,604.33	\$166,064.00	\$2,605,795.67	\$286,540.33	
28	980059	Westmont	Main Switchboard Upgrade	●	Pre-Design	0%	04/13/20	06/05/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
6	970260	Westmont	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$208,856.95	\$193,839.56	\$791,143.05	\$15,017.39	
24	980044	Westmont	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	
9	980014	Westmont	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4	970242	Westmont	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/26/20	08/06/20	\$1,203,499.80			\$1,203,499.80	\$0.00	
18	980032	Westmont	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4	970242	Westmont	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/12/21	\$1,203,499.80			\$1,203,499.80	\$0.00	
	980009	Westmont	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00			\$7,000,000.00	\$0.00	Postponed until end of bond
4	970242	Westmont	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/11/22	\$1,203,499.80			\$1,203,499.80	\$0.00	
20	980037	Westmont	Refurbish Weight Room Portable	●	Pre-Design	0%	03/06/23	03/31/23	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00	
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$400,000.00	\$163,757.08	\$154,807.08	\$236,242.92	\$8,950.00	
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$233,651.71	\$34,528.29	\$31,820.00	
	980024	District Wide	Emergency Notification System	●	Construction	90%	05/14/18	04/26/19	\$400,000.00	\$325,322.09	\$273,067.16	\$74,677.91	\$52,254.93	
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$313,000.00	\$313,000.00	\$240,727.50	\$0.00	\$72,272.50	

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$0.00	\$344,957.00	\$955,428.00	
	970256	District Wide	Technology Upgrades	●	Construction	50%	11/05/18	08/09/19	\$1,600,000.00	\$888,359.40	\$807,865.40	\$711,640.60	\$80,494.00	
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	

Boynton High School & Blackford Site



Campbell Union High School District
 Measure AA Master Construction Schedule
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980075	Blackford	Campus Repairs (Asphalt, Plaster,	●	Complete	100%	07/16/18	10/05/18	\$779,279.75	\$745,033.50	\$699,588.25	\$34,246.25	\$45,445.25	
0	980047	Blackford	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
4	980066	Boynton	Classroom Flooring Repairs	●	Complete	100%	07/02/18	08/24/18	\$200,000.00	\$192,272.44	\$192,272.44	\$7,727.56	\$0.00	
	980019	Boynton	Security Door Access System	●	Design	0%	04/22/19	09/06/19	\$149,421.00	\$12,690.00	\$12,690.00	\$136,731.00	\$0.00	
	980019	Boynton	Security Fencing & Gate	●	Pre-Design	0%	06/17/19	08/09/19	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	
0	980047	Boynton	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
1	980009	Boynton	Gym & Support Wing	●	Pre-Design	0%	05/01/20	02/04/21	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	



Campbell Union High School District
 Measure AA Master Construction Schedule
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980068	CACE	Additional Portable - Del Mar	●	Closeout	95%	11/12/18	02/01/19	\$505,400.00	\$494,500.00	\$0.00	\$10,900.00	\$494,500.00	
	980074	CACE	Testing Center Remodel	●	Complete	100%	03/18/19	04/12/19	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
	980073	CACE	Paint Building Letters	●	Pre-Design	0%	06/10/19	07/05/19	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
0	980047	CACE	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is
	980071	CACE	Vending Machine Electrical	●	Pre-Design	0%	07/01/19	07/12/19	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
	980019	CACE	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	
	980069	CACE	Additional Portable - Blackford	●	Design	0%	02/24/20	04/17/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CACE	Additional Fencing and Vehicle Gates	●	Pre-Design	0%	11/09/20	12/04/20	\$42,224.00	\$0.00	\$0.00	\$42,224.00	\$0.00	
	980072	CACE	New Driveway	●	Pre-Design	0%	03/01/21	04/23/21	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	