



Gateway Lab School

Citizen Budget Oversight Committee

Meeting Agenda

DATE: January 10, 2019 at ~~6:45~~ 5:30pm (Revised time)

LOCATION: 2501 Centerville Road, Wilmington DE (i.e., at the school)

ORDER OF BUSINESS

- I. Call to Order
- II. Approval of Prior-Meeting Minutes
- III. Enrollment Outlook and Staffing for FY2019
- IV. Discussion of State/Local/Fed Income Outlook for FY2019
- V. Review of FY2019 Budget and December 2018 Financials
- VI. Discussion of Recommendations for the GLS Board
- VII. Adjourn