###
Budget Summary
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CSMC

SACS Code	Description	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Revenue								
	State	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Federal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Local	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Total Revenue		**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
Expenses								
1000	Certificated Salaries	1,326,888	1,255,487	1,286,874	1,319,046	1,352,022	1,385,822	1,420,468
2000	Classified Salaries	502,093	348,919	357,642	366,583	375,747	385,141	394,769
3000	Benefits	461,323	489,344	526,044	565,498	607,910	653,503	702,516
4000	Books and Supplies	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5000	Services and Other Operating Expenses	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6000	Capital Outlay	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7000	Other Outgoing	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Total Expenses		**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
Surplus / (Deficit)		**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
As a % of LCFF revenue		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Beginning Fund Balance		$ 642,043	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Ending Fund Balance		**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
As a % of Expenditures		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!