

**Adopted Budget for
Date Adopted by Board:**

**ROBSTOWN ISD
August 13, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$9,864,588
5800/5900	State/Federal Program Revenues	\$24,125,806
	Total Revenues	\$33,990,394

Expenditures:		
11	Instruction	\$14,560,146
12	Instructional Resources, Media Curriculum Development & Staff Development	\$232,885
13	Instructional Leadership	\$298,089
21	School Leadership	\$427,563
23	Guidance & Counseling, Evaluation	\$1,845,653
31	Social Work Services	\$382,024
32	Health Services	\$236,559
33	Student Transportation	\$263,724
34	Food Services	\$360,533
35	Co-curricular/ Extra-curricular	\$2,723,637
36	General Administration	\$1,145,705
41*	Plant Maintenance & Operations	\$1,743,263
51	Security and Monitoring	\$4,300,734
52	Data Processing	\$168,985
53	Community Service	\$453,896
61	Debt Service	\$9,095
71	Facilities Acquisition and Construction	\$4,707,903
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$25,000
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$105,000
	Total Adopted Expenditure Budget	\$33,990,394
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$3,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.