

**TEXAS EDUCATION AGENCY  
2016-2017 PEIMS Actual Financial Data by Campus**

School Campus: Hallettsville H S      District: HALLETTSVILLE ISD						
Campus Number: 143901001      Total Membership: 365						
	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,106,641	100.00	8,511	3,169,251	100.00	8,683
Operating-Payroll	2,536,357	81.64	6,949	2,555,690	80.64	7,002
Other Operating	570,284	18.36	1,562	613,561	19.36	1,681
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,106,641	100.00	8,511	3,169,251	100.00	8,683
Instruction (11,95) *	2,097,425	67.51	5,746	2,160,035	68.16	5,918
Instructional Res/Media (12) *	51,668	1.66	142	51,668	1.63	142
Curriculum/Staff Develop (13) *	67,417	2.17	185	67,417	2.13	185
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	203,717	6.56	558	203,717	6.43	558
Guidance/Counseling Svcs (31) *	76,318	2.46	209	76,318	2.41	209
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	26,787	0.86	73	26,787	0.85	73
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	420,474	13.53	1,152	420,474	13.27	1,152
Plant Maint/Operation (51) * **	156,673	5.04	429	156,673	4.94	429
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	6,162	0.20	17	6,162	0.19	17
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,523,332	100.00	6,913	2,585,942	100.00	7,085
Regular	1,603,136	63.53	4,392	1,622,033	62.73	4,444
Gifted & Talented	1,761	0.07	5	1,761	0.07	5
Career & Technical	528,732	20.95	1,449	553,112	21.39	1,515
Students with Disabilities	139,203	5.52	381	139,203	5.38	381
Accelerated Education	117,148	4.64	321	117,148	4.53	321
Bilingual	10,192	0.40	28	10,192	0.39	28
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	3,567	0.14	10	3,567	0.14	10
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	19,333	0.75	53
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	119,593	4.74	328	119,593	4.62	328
Prekindergarten	0	0.00	0	0	0.00	0
*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data ( <a href="http://www.tea.state.tx.us/index2.aspx?id=2147495078">http://www.tea.state.tx.us/index2.aspx?id=2147495078</a> ) be used for the analysis of costs reported by comparable school districts.						

**Note: Some amounts may not total due to rounding.**