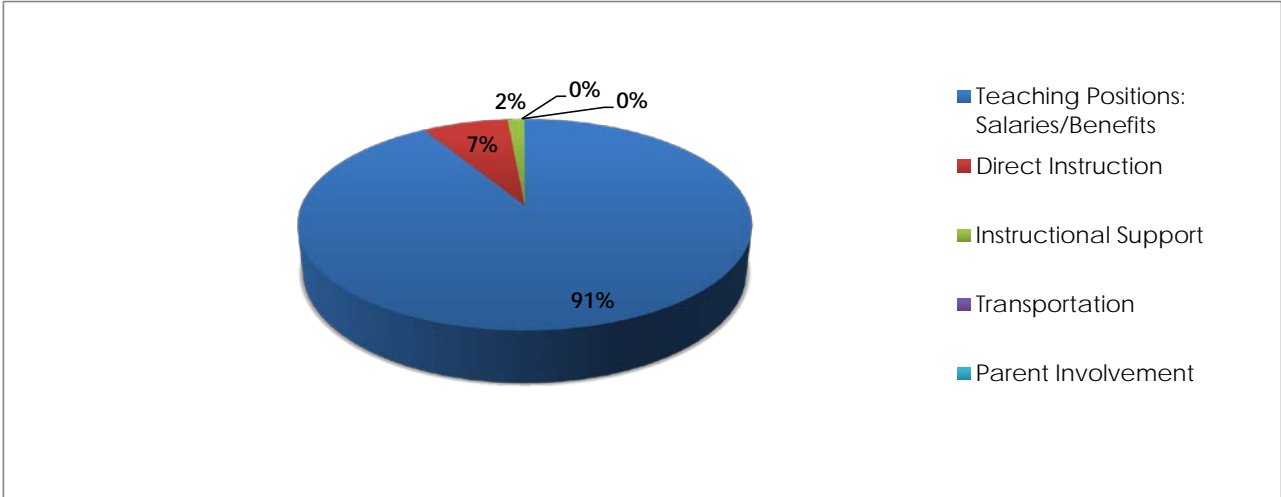


| Duluth High School | | |
|---------------------------------------|------------------|--|
| TITLE I BUDGET ALLOCATION | | |
| 2018-2019 | | |
| Title I Budget Category | Amount | Additional Details |
| Teaching Positions: Salaries/Benefits | \$752,311 | 11 teachers (4 Science, 4 Math, 2 SS/Literacy, 1 L Arts, Parent Information Coordinator) |
| Direct Instruction | \$59,813 | Extended day instruction, literacy books, classroom supplies, tablets, laptops, software |
| Instructional Support | \$11,632 | Professional development for teachers, collaborative planning to build common assessments, summer program development and planning |
| Transportation | \$0 | |
| Parent Involvement | \$426 | Postage, translation of parent documents, workshop supplies, books |
| TOTAL ALLOCATION | \$824,182 | |



Title I Wish List

| | |
|--|----------|
| Additional Personnel | \$70,000 |
| Chrome Books \$203 each/each class set of 40 is approx \$9000 w/cart | \$45,000 |
| Laptops \$478 each/ each class set 32 is approx \$29,000 w/cart | \$60,000 |