

# Huntington Beach City School District

## LCAP Executive Summary 2019-20

### HBCSD MISSION STATEMENT

Our mission is to support the academic and personal development of every student so that each becomes a responsible, well-rounded individual who achieves success and fulfillment in a global environment.

### HBCSD SHARED VALUES

High academic standards, belief that each child will learn to his or her highest potential, collaboration among staff, students, parents, and community for the benefit of all students, and data research-based instruction.

## Our Learning Community



**6773 students**

4,266 TK-5  
2,507 6-8



**9 schools (P-8)**



7 Elementary  
2 Middle



**659 Staff Members**

332 Certificated  
327 Classified

## Our Student Demographics

Student Demographics by Ethnicity	Student Groups
<p>African American 0.5% Asian 10.1% Multiracial 9.7% Hispanic 19.2%</p>  <p>American Indian 0.2% Filipino 0.9% White 58.3%</p>	 <p>Socioeconomically Disadvantaged 20.2% English Learners 5.1% Foster Youth 0.2%, Homeless 0.5% Students with Disabilities 10.3%</p>

## LCAP Goals and Actions

### Goal 1: Common Core State Standards

- Actions 1 & 6 : High-quality classroom instruction
- Action 2: Centralized services for improvement
- Action 3: Teachers on Special Assignment

### Goal 2: Communication

- Action 1: Well-maintained facilities
- Action 2: Additional LMT and hours
- Action 3: Additional Office Assistant hours



### Goal 3: Connections

- Action 1: Assistant Principals
- Action 2: Proactive interventions
- Action 3: Site allocations for academic interventions
- Action 4: Additional Health Clerk hours
- Action 5: Director, CWA



## California's 8 State Priorities

1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes



## HBCSD

### Local Control Funding Formula Budgets



Base Grant: \$53,379,128  
Supplemental Grant: \$2,243,111  
Total LCFF Funding: \$55,622,239

Total Expenditures included  
in LCAP: \$57,859,115

