

CHESTERFIELD COUNTY SCHOOL DISTRICT  
ADMINISTRATIVE COST REPORT FY 2017 - 2018

<u>Function Code/Program</u>	<u>Year To Date Expenditure</u>
223 SUPERV OF SPECIAL PROG	882,042.22
231 BOARD OF EDUCATION	201,755.43
232 OFFICE OF SUPERINTENDENT	407,412.80
233 OFFICE OF THE PRINCIPAL	1,076,271.08
252 FISCAL SERVICES	672,369.59
254 OPERATIONS & MAINT PLANT	8,123,123.83
263 INFORMATION SERVICES	8,513.60
264 STAFF SERVICES	333,862.46
266 DATA PROCESSING SERVICES	1,322,926.22
Total:	<hr/> 13,028,277.23

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